

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		62	67	59	51	42	33	52.3	0	0	0	0	0	0	0.0	52.3
FY 15		66	65	69	67	61	49	62.8	0	0	0	0	0	0	0.0	62.8
Diff + or -		-4	2	-10	-16	-19	-16	-10.5	0	0	0	0	0	0	0.0	-10.5
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		2	3	2	1	1	0	1.5	0	0	0	0	0	0	0.0	1.5
CE FY 15		2	2	2	4	3	2	2.5	0	0	0	0	0	0	0.0	2.5
Diff + or -		0	1	0	-3	-2	-2	-1.0	0	0	0	0	0	0	0.0	-1.0
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		3	3	3	1	1	0	1.8	0	0	0	0	0	0	0.0	1.8
CE FY 15		6	4	2	4	5	4	4.2	0	0	0	0	0	0	0.0	4.2
Diff + or -		-3	-1	1	-3	-4	-4	-2.3	0	0	0	0	0	0	0.0	-2.3
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		10	11	8	8	5	5	7.8	0	0	0	0	0	0	0.0	7.8
NW FY 15		8	8	7	5	4	5	6.2	0	0	0	0	0	0	0.0	6.2
Diff + or -		2	3	1	3	1	0	1.7	0	0	0	0	0	0	0.0	1.7
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		18	17	13	12	10	13	13.8	0	0	0	0	0	0	0.0	13.8
NW FY 15		20	16	17	16	16	13	16.3	0	0	0	0	0	0	0.0	16.3
Diff + or -		-2	1	-4	-4	-6	0	-2.5	0	0	0	0	0	0	0.0	-2.5
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		12	15	16	14	12	9	13.0	0	0	0	0	0	0	0.0	13.0
NW FY 15		10	12	16	13	14	9	12.3	0	0	0	0	0	0	0.0	12.3
Diff + or -		2	3	0	1	-2	0	0.7	0	0	0	0	0	0	0.0	0.7
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		14	16	14	11	9	3	11.2	0	0	0	0	0	0	0.0	11.2
NW FY 15		16	20	19	18	15	12	16.7	0	0	0	0	0	0	0.0	16.7
Diff + or -		-2	-4	-5	-7	-6	-9	-5.5	0	0	0	0	0	0	0.0	-5.5
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
NW FY 15		2	2	4	4	1	1	2.3	0	0	0	0	0	0	0.0	2.3
Diff + or -		-1	-1	-4	-4	-1	-1	-2.0	0	0	0	0	0	0	0.0	-2.0
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		2	1	3	4	4	3	2.8	0	0	0	0	0	0	0.0	2.8
NW FY 15		2	1	2	3	3	3	2.3	0	0	0	0	0	0	0.0	2.3
Diff + or -		0	0	1	1	1	0	0.5	0	0	0	0	0	0	0.0	0.5
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		5	6	5	2	2	0	3.3	0	0	0	0	0	0	0.0	3.3
FY 15		8	6	4	8	8	6	6.7	0	0	0	0	0	0	0.0	6.7
Diff + or -		-3	0	1	-6	-6	-6	-3.3	0	0	0	0	0	0	0.0	-3.3
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		57	61	54	49	40	33	49.0	0	0	0	0	0	0	0.0	49.0
FY 15		58	59	65	59	53	43	56.2	0	0	0	0	0	0	0.0	56.2
Diff + or -		-1	2	-11	-10	-13	-10	-7.2	0	0	0	0	0	0	0.0	-7.2

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	6	5	3	3	2	0	3.2	0	0	0	0	0	0	0.0	3.2
	FY 15	12	12	13	13	14	15	13.2	0	0	0	0	0	0	0.0	13.2
	Diff + or -	-6	-7	-10	-10	-12	-15	-10.0	0	0	0	0	0	0	0.0	-10.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
CE	FY 15	0	0	1	1	1	1	0.7	0	0	0	0	0	0	0.0	0.7
	Diff + or -	0	0	-1	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI	FY 16	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
CE	FY 15	1	1	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	0	-1	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
SW	FY 15	1	1	2	2	2	1	1.5	0	0	0	0	0	0	0.0	1.5
	Diff + or -	-1	-1	-2	-2	-2	-1	-1.5	0	0	0	0	0	0	0.0	-1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS	FY 16	3	3	2	2	1	0	1.8	0	0	0	0	0	0	0.0	1.8
SW	FY 15	3	3	2	2	2	2	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	0	0	0	0	-1	-2	-0.5	0	0	0	0	0	0	0.0	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
SW	FY 15	4	4	4	4	4	5	4.2	0	0	0	0	0	0	0.0	4.2
	Diff + or -	-3	-4	-4	-4	-4	-5	-4.0	0	0	0	0	0	0	0.0	-4.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK	FY 16	1	1	1	1	1	0	0.8	0	0	0	0	0	0	0.0	0.8
SW	FY 15	3	3	3	3	4	5	3.5	0	0	0	0	0	0	0.0	3.5
	Diff + or -	-2	-2	-2	-2	-3	-5	-2.7	0	0	0	0	0	0	0.0	-2.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
	FY 15	1	1	2	2	2	2	1.7	0	0	0	0	0	0	0.0	1.7
	Diff + or -	0	0	-2	-2	-2	-2	-1.3	0	0	0	0	0	0	0.0	-1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	5	4	3	3	2	0	2.8	0	0	0	0	0	0	0.0	2.8
	FY 15	11	11	11	11	12	13	11.5	0	0	0	0	0	0	0.0	11.5
	Diff + or -	-6	-7	-8	-8	-10	-13	-8.7	0	0	0	0	0	0	0.0	-8.7

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	7	7	7	5	2	2	5.0	0	0	0	0	0	0	0.0	5.0
	FY 15	21	21	16	13	15	12	16.3	0	0	0	0	0	0	0.0	16.3
	Diff + or -	-14	-14	-9	-8	-13	-10	-11.3	0	0	0	0	0	0	0.0	-11.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 16	2	2	2	2	2	2	2.0	0	0	0	0	0	0	0.0	2.0
	SW	FY 15	5	3	4	5	4	4	4.2	0	0	0	0	0	0.0	4.2
	Diff + or -	-3	-1	-2	-3	-2	-2	-2.2	0	0	0	0	0	0	0.0	-2.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	SW	FY 15	1	1	0	0	1	1	0.7	0	0	0	0	0	0.0	0.7
	Diff + or -	-1	-1	0	0	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	SW	FY 15	1	2	2	2	2	0	1.5	0	0	0	0	0	0.0	1.5
	Diff + or -	-1	-2	-2	-2	-2	0	-1.5	0	0	0	0	0	0	0.0	-1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	SW	FY 15	0	0	0	0	0	0	0.0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	SW	FY 15	1	1	1	0	1	1	0.8	0	0	0	0	0	0.0	0.8
	Diff + or -	0	-1	-1	0	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 16	1	1	1	0	0	0	0.5	0	0	0	0	0	0	0.0	0.5
	SW	FY 15	2	3	1	2	3	3	2.3	0	0	0	0	0	0.0	2.3
	Diff + or -	-1	-2	0	-2	-3	-3	-1.8	0	0	0	0	0	0	0.0	-1.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 16	3	4	4	3	0	0	2.3	0	0	0	0	0	0	0.0	2.3
	SW	FY 15	11	10	7	4	4	3	6.5	0	0	0	0	0	0.0	6.5
	Diff + or -	-8	-6	-3	-1	-4	-3	-4.2	0	0	0	0	0	0	0.0	-4.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	SW	FY 15	0	1	1	0	0	0	0.3	0	0	0	0	0	0.0	0.3
	Diff + or -	0	-1	-1	0	0	0	-0.3	0	0	0	0	0	0	0.0	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	7	7	7	5	2	2	5.0	0	0	0	0	0	0	0.0	5.0
	FY 15	21	21	16	13	15	12	16.3	0	0	0	0	0	0	0.0	16.3
	Diff + or -	-14	-14	-9	-8	-13	-10	-11.3	0	0	0	0	0	0	0.0	-11.3

		Patients Served Jul-Dec							Patients Served Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	11	8	9	7	6	0	6.8	0	0	0	0	0	0	0.0	6.8
	FY 15	5	5	7	11	10	9	7.8	0	0	0	0	0	0	0.0	7.8
	Diff + or -	6	3	2	-4	-4	-9	-1.0	0	0	0	0	0	0	0.0	-1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
SE	FY 15	0	0	1	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	0	0	-1	0	0	0	-0.2	0	0	0	0	0	0	0.0	-0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH	FY 16	1	1	2	1	1	0	1.0	0	0	0	0	0	0	0.0	1.0
sw	FY 15	1	1	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	0	1	0	0	-1	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU	FY 16	2	2	2	1	1	0	1.3	0	0	0	0	0	0	0.0	1.3
sw	FY 15	0	1	1	2	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	2	1	1	-1	0	-1	0.3	0	0	0	0	0	0	0.0	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC	FY 16	8	5	5	5	4	0	4.5	0	0	0	0	0	0	0.0	4.5
sw	FY 15	4	3	4	7	7	5	5.0	0	0	0	0	0	0	0.0	5.0
	Diff + or -	4	2	1	-2	-3	-5	-0.5	0	0	0	0	0	0	0.0	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
sw	FY 15	0	0	0	1	1	2	0.7	0	0	0	0	0	0	0.0	0.7
	Diff + or -	0	0	0	-1	-1	-2	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	1	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	0	0	-1	0	0	0	-0.2	0	0	0	0	0	0	0.0	-0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	11	8	9	7	6	0	6.8	0	0	0	0	0	0	0.0	6.8
	FY 15	5	5	6	11	10	9	7.7	0	0	0	0	0	0	0.0	7.7
	Diff + or -	6	3	3	-4	-4	-9	-0.8	0	0	0	0	0	0	0.0	-0.8

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	15	17	16	8	8	4	11.3	0	0	0	0	0	0	0.0	11.3
	FY 15	9	14	11	10	10	16	11.7	0	0	0	0	0	0	0.0	11.7
	Diff + or -	6	3	5	-2	-2	-12	-0.3	0	0	0	0	0	0	0.0	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
NE	FY 15	0	0	0	0	0	1	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	1	0	0	0	0	-1	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS	FY 16	4	4	4	3	3	0	3.0	0	0	0	0	0	0	0.0	3.0
NE	FY 15	2	3	1	0	1	0	1.2	0	0	0	0	0	0	0.0	1.2
	Diff + or -	2	1	3	3	2	0	1.8	0	0	0	0	0	0	0.0	1.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS	FY 16	1	1	1	0	0	0	0.5	0	0	0	0	0	0	0.0	0.5
NE	FY 15	0	1	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	1	0	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
NE	FY 15	0	0	1	1	1	2	0.8	0	0	0	0	0	0	0.0	0.8
	Diff + or -	0	0	-1	-1	-1	-2	-0.8	0	0	0	0	0	0	0.0	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE	FY 16	2	1	1	1	1	1	1.2	0	0	0	0	0	0	0.0	1.2
SE	FY 15	2	2	3	3	2	2	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	0	-1	-2	-2	-1	-1	-1.2	0	0	0	0	0	0	0.0	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR	FY 16	2	2	2	1	1	0	1.3	0	0	0	0	0	0	0.0	1.3
SE	FY 15	2	1	2	2	1	2	1.7	0	0	0	0	0	0	0.0	1.7
	Diff + or -	0	1	0	-1	0	-2	-0.3	0	0	0	0	0	0	0.0	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL	FY 16	5	8	7	3	3	3	4.8	0	0	0	0	0	0	0.0	4.8
SE	FY 15	3	5	3	3	4	8	4.3	0	0	0	0	0	0	0.0	4.3
	Diff + or -	2	3	4	0	-1	-5	0.5	0	0	0	0	0	0	0.0	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR	FY 16	0	1	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
SE	FY 15	0	2	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	-1	0	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 16	6	5	5	3	3	0	3.7	0	0	0	0	0	0	0.0	3.7
	FY 15	2	4	2	1	2	3	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	4	1	3	2	1	-3	1.3	0	0	0	0	0	0	0.0	1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 16	9	12	11	5	5	4	7.7	0	0	0	0	0	0	0.0	7.7
	FY 15	7	10	9	9	8	13	9.3	0	0	0	0	0	0	0.0	9.3
	Diff + or -	2	2	2	-4	-3	-9	-1.7	0	0	0	0	0	0	0.0	-1.7

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		51	48	37	42	30	32	40.0	0	0	0	0	0	0	0.0	40.0
FY 15		57	55	60	59	63	56	58.3	0	0	0	0	0	0	0.0	58.3
Diff + or -		-6	-7	-23	-17	-33	-24	-18.3	0	0	0	0	0	0	0.0	-18.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 16	9	10	7	9	4	7	7.7	0	0	0	0	0	0	0.0	7.7
	NW FY 15	12	13	16	13	12	12	13.0	0	0	0	0	0	0	0.0	13.0
	Diff + or -	-3	-3	-9	-4	-8	-5	-5.3	0	0	0	0	0	0	0.0	-5.3
VANB	FY 16	5	6	4	2	0	0	2.8	0	0	0	0	0	0	0.0	2.8
	NW FY 15	6	8	6	5	5	5	5.8	0	0	0	0	0	0	0.0	5.8
	Diff + or -	-1	-2	-2	-3	-5	-5	-3.0	0	0	0	0	0	0	0.0	-3.0
CLEB	FY 16	29	22	19	23	22	22	22.8	0	0	0	0	0	0	0.0	22.8
	NE FY 15	25	19	21	25	29	23	23.7	0	0	0	0	0	0	0.0	23.7
	Diff + or -	4	3	-2	-2	-7	-1	-0.8	0	0	0	0	0	0	0.0	-0.8
INDE	FY 16	2	2	2	2	1	0	1.5	0	0	0	0	0	0	0.0	1.5
	NE FY 15	4	4	7	6	4	4	4.8	0	0	0	0	0	0	0.0	4.8
	Diff + or -	-2	-2	-5	-4	-3	-4	-3.3	0	0	0	0	0	0	0.0	-3.3
IZAR	FY 16	1	2	1	1	0	0	0.8	0	0	0	0	0	0	0.0	0.8
	NE FY 15	3	4	4	3	4	4	3.7	0	0	0	0	0	0	0.0	3.7
	Diff + or -	-2	-2	-3	-2	-4	-4	-2.8	0	0	0	0	0	0	0.0	-2.8
STON	FY 16	3	4	2	2	0	0	1.8	0	0	0	0	0	0	0.0	1.8
	NE FY 15	4	3	3	3	2	2	2.8	0	0	0	0	0	0	0.0	2.8
	Diff + or -	-1	1	-1	-1	-2	-2	-1.0	0	0	0	0	0	0	0.0	-1.0
WHIT	FY 16	2	2	2	3	3	3	2.5	0	0	0	0	0	0	0.0	2.5
	NE FY 15	3	4	3	4	7	6	4.5	0	0	0	0	0	0	0.0	4.5
	Diff + or -	-1	-2	-1	-1	-4	-3	-2.0	0	0	0	0	0	0	0.0	-2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16								0.0							0.0	0.0
FY 15								0.0							0.0	0.0
Diff + or -		0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
NW	FY 16	14	16	11	11	4	7	10.5	0	0	0	0	0	0	0.0	10.5
	FY 15	18	21	22	18	17	17	18.8	0	0	0	0	0	0	0.0	18.8
	Diff + or -	-4	-5	-11	-7	-13	-10	-8.3	0	0	0	0	0	0	0.0	-8.3
NE	FY 16	37	32	26	31	26	25	29.5	0	0	0	0	0	0	0.0	29.5
	FY 15	39	34	38	41	46	39	39.5	0	0	0	0	0	0	0.0	39.5
	Diff + or -	-2	-2	-12	-10	-20	-14	-10.0	0	0	0	0	0	0	0.0	-10.0

