

Admissions Jul-Dec

Admissions Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		9	15	11	10	6	7	58	23	18	19	14	17	17	108	166
FY 14		20	20	23	20	11	12	106	16	16	21	18	22	11	104	210
Diff + or -		-11	-5	-12	-10	-5	-5	-48	7	2	-2	-4	-5	6	4	-44
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE		0	0	0	1	0	0	1	1	0	0	0	0	1	2	3
FY 14		0	0	1	0	0	0	1	0	1	1	0	1	0	3	4
Diff + or -		0	0	-1	1	0	0	0	1	-1	-1	0	-1	1	-1	-1
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE		1	0	0	2	1	0	4	1	0	0	0	0	0	1	5
FY 14		2	1	0	1	1	0	5	0	0	2	0	2	0	4	9
Diff + or -		-1	-1	0	1	0	0	-1	1	0	-2	0	-2	0	-3	-4
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		2	2	0	0	0	1	5	4	0	4	1	1	3	13	18
FY 14		0	2	1	4	1	2	10	4	2	0	3	2	0	11	21
Diff + or -		2	0	-1	-4	-1	-1	-5	0	-2	4	-2	-1	3	2	-3
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		2	2	1	2	2	1	10	4	6	6	8	3	4	31	41
FY 14		4	6	7	5	1	5	28	6	6	7	2	5	6	32	60
Diff + or -		-2	-4	-6	-3	1	-4	-18	-2	0	-1	6	-2	-2	-1	-19
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		2	5	5	2	1	2	17	6	6	7	3	4	3	29	46
FY 14		2	3	2	4	2	3	16	1	1	4	5	3	2	16	32
Diff + or -		0	2	3	-2	-1	-1	1	5	5	3	-2	1	1	13	14
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		2	6	2	1	1	3	15	4	5	2	0	6	3	20	35
FY 14		8	4	9	4	5	1	31	4	6	4	6	7	2	29	60
Diff + or -		-6	2	-7	-3	-4	2	-16	0	-1	-2	-6	-1	1	-9	-25
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		0	0	2	1	1	0	4	2	1	0	0	0	1	4	8
FY 14		4	2	0	0	0	1	7	1	0	1	1	0	1	4	11
Diff + or -		-4	-2	2	1	1	-1	-3	1	1	-1	-1	0	0	0	-3
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		0	0	1	1	0	0	2	1	0	0	2	3	2	8	10
FY 14		0	2	3	2	1	0	8	0	0	2	1	2	0	5	13
Diff + or -		0	-2	-2	-1	-1	0	-6	1	0	-2	1	1	2	3	-3
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW		1	0	0	3	1	0	5	2	0	0	0	0	1	3	8
FY 14		2	1	1	1	1	0	6	0	1	3	0	3	0	7	13
Diff + or -		-1	-1	-1	2	0	0	-1	2	-1	-3	0	-3	1	-4	-5
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE		8	15	11	7	5	7	53	21	18	19	14	17	16	105	158
FY 14		18	19	22	19	10	12	100	16	15	18	18	19	11	97	197
Diff + or -		-10	-4	-11	-12	-5	-5	-47	5	3	1	-4	-2	5	8	-39

Discharges Jul-Dec

Discharges Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	16	7	13	11	20	11	78	19	12	14	15	24	17	101	179
	FY 14	18	15	16	14	12	12	87	15	16	18	17	15	12	93	180
	Diff + or -	-2	-8	-3	-3	8	-1	-9	4	-4	-4	-2	9	5	8	-1
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	1	1	0	2	2	0	0	0	0	0	2	4
	FY 14	0	0	2	0	0	0	2	0	1	0	0	0	0	1	3
	Diff + or -	0	0	-2	1	1	0	0	2	-1	0	0	0	0	1	1
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	2	0	0	1	0	5	2	1	0	0	0	0	3	8
	FY 14	2	0	0	0	0	0	2	0	0	1	0	1	1	3	5
	Diff + or -	0	2	0	0	1	0	3	2	1	-1	0	-1	-1	0	3
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	1	2	1	0	2	8	4	1	2	0	1	2	10	18
	FY 14	0	2	2	0	0	2	6	3	2	1	0	3	0	9	15
	Diff + or -	2	-1	0	1	0	0	2	1	-1	1	0	-2	2	1	3
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	6	0	3	2	4	4	19	3	2	3	8	9	4	29	48
	FY 14	5	6	2	3	2	3	21	5	5	10	4	2	5	31	52
	Diff + or -	1	-6	1	-1	2	1	-2	-2	-3	-7	4	7	-1	-2	-4
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	3	1	5	0	7	2	18	4	6	5	3	4	4	26	44
	FY 14	0	1	4	3	3	1	12	4	3	2	4	1	1	15	27
	Diff + or -	3	0	1	-3	4	1	6	0	3	3	-1	3	3	11	17
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	3	2	3	7	1	18	2	1	3	3	7	4	20	38
	FY 14	8	3	5	4	3	5	28	3	5	3	8	6	3	28	56
	Diff + or -	-6	0	-3	-1	4	-4	-10	-1	-4	0	-5	1	1	-8	-18
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	4	0	1	6	1	1	0	1	0	0	3	9
	FY 14	2	3	1	1	1	1	9	0	0	0	1	0	2	3	12
	Diff + or -	-2	-3	0	3	-1	0	-3	1	1	0	0	0	-2	0	-3
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	0	0	0	1	2	1	0	1	0	3	3	8	10
	FY 14	1	0	0	3	3	0	7	0	0	1	0	2	0	3	10
	Diff + or -	0	0	0	-3	-3	1	-5	1	0	0	0	1	3	5	0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	2	0	1	2	0	7	4	1	0	0	0	0	5	12
	FY 14	2	0	2	0	0	0	4	0	1	1	0	1	1	4	8
	Diff + or -	0	2	-2	1	2	0	3	4	0	-1	0	-1	-1	1	4
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14	5	13	10	18	11	71	15	11	14	15	24	17	96	167
	FY 14	16	15	14	14	12	12	83	15	15	17	17	14	11	89	172
	Diff + or -	-2	-10	-1	-4	6	-1	-12	0	-4	-3	-2	10	6	7	-5

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		66	65	69	67	61	49	62.8	61	60	66	66	68	61	63.7	63.3
FY 14		51	53	61	65	60	60	58.3	64	65	71	70	74	70	69.0	63.7
Diff + or -		15	12	8	2	1	-11	4.5	-3	-5	-5	-4	-6	-9	-5.3	-0.4
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		2	2	2	4	3	2	2.5	3	1	1	1	1	2	1.5	2.0
CE FY 14		1	1	2	0	0	0	0.7	0	1	1	1	2	2	1.2	0.9
Diff + or -		1	1	0	4	3	2	1.8	3	0	0	0	-1	0	0.3	1.1
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		6	4	2	4	5	4	4.2	5	3	2	2	2	2	2.7	3.4
CE FY 14		3	2	2	3	4	4	3.0	4	4	6	5	7	6	5.3	4.2
Diff + or -		3	2	0	1	1	0	1.2	1	-1	-4	-3	-5	-4	-2.7	-0.8
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		8	8	7	5	4	5	6.2	7	3	6	5	6	8	5.8	6.0
NW FY 14		1	3	2	4	4	6	3.3	8	7	5	7	9	6	7.0	5.2
Diff + or -		7	5	5	1	0	-1	2.8	-1	-4	1	-2	-3	2	-1.2	0.8
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		20	16	17	16	16	13	16.3	13	16	20	25	20	15	18.2	17.3
NW FY 14		14	15	16	19	17	20	16.8	23	24	26	18	19	23	22.2	19.5
Diff + or -		6	1	1	-3	-1	-7	-0.5	-10	-8	-6	7	1	-8	-4.0	-2.3
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		10	12	16	13	14	9	12.3	13	15	16	14	15	14	14.5	13.4
NW FY 14		7	10	11	11	10	10	9.8	10	7	8	10	9	10	9.0	9.4
Diff + or -		3	2	5	2	4	-1	2.5	3	8	8	4	6	4	5.5	4.0
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		16	20	19	18	15	12	16.7	15	18	18	15	18	14	16.3	16.5
NW FY 14		17	13	19	18	19	17	17.2	16	19	19	22	21	17	19.0	18.1
Diff + or -		-1	7	0	0	-4	-5	-0.5	-1	-1	-1	-7	-3	-3	-2.7	-1.6
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		2	2	4	4	1	1	2.3	2	2	1	1	0	1	1.2	1.8
NW FY 14		6	6	3	3	2	2	3.7	2	2	3	4	3	4	3.0	3.3
Diff + or -		-4	-4	1	1	-1	-1	-1.3	0	0	-2	-3	-3	-3	-1.8	-1.6
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		2	1	2	3	3	3	2.3	3	2	2	3	6	5	3.5	2.9
NW FY 14		2	3	6	7	4	1	3.8	1	1	3	3	4	2	2.3	3.1
Diff + or -		0	-2	-4	-4	-1	2	-1.5	2	1	-1	0	2	3	1.2	-0.2
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		8	6	4	8	8	6	6.7	8	4	3	3	3	4	4.2	5.4
FY 14		4	3	4	3	4	4	3.7	4	5	7	6	9	8	6.5	5.1
Diff + or -		4	3	0	5	4	2	3.0	4	-1	-4	-3	-6	-4	-2.3	0.3
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		58	59	65	59	53	43	56.2	53	56	63	63	65	57	59.5	57.8
FY 14		47	50	57	62	56	56	54.7	60	60	64	64	65	62	62.5	58.6
Diff + or -		11	9	8	-3	-3	-13	1.5	-7	-4	-1	-1	0	-5	-3.0	-0.8

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1639	1645	1690	1747	1419	1224	9364	1369	1279	1545	1492	1551	1468	8704	18068
	FY 14	1033	1152	1270	1532	1547	1483	8017	1450	1465	1630	1643	1789	1776	9753	17770
	Diff + or -	606	493	420	215	-128	-259	1,347	-81	-186	-85	-151	-238	-308	-1,049	298
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	62	62	60	77	61	62	384	43	28	31	30	31	53	216	600
CE	FY 14	31	31	40	0	0	0	102	0	4	13	30	51	60	158	260
	Diff + or -	31	31	20	77	61	62	282	43	24	18	0	-20	-7	58	340
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	141	88	60	112	101	124	626	109	60	62	60	62	60	413	1039
CE	FY 14	53	58	60	84	116	124	495	124	112	168	150	140	173	867	1362
	Diff + or -	88	30	0	28	-15	0	131	-15	-52	-106	-90	-78	-113	-454	-323
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	178	192	167	143	120	93	893	105	66	99	133	166	182	751	1644
NW	FY 14	31	47	18	69	106	106	377	124	151	142	146	236	180	979	1356
	Diff + or -	147	145	149	74	14	-13	516	-19	-85	-43	-13	-70	2	-228	288
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	481	449	446	438	380	327	2521	316	308	456	481	419	373	2353	4874
NW	FY 14	294	319	353	471	471	515	2423	534	541	524	463	473	525	3060	5483
	Diff + or -	187	130	93	-33	-91	-188	98	-218	-233	-68	18	-54	-152	-707	-609
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	217	295	343	364	303	202	1724	309	285	321	332	375	314	1936	3660
NW	FY 14	178	244	222	288	255	237	1424	239	156	161	167	225	267	1215	2639
	Diff + or -	39	51	121	76	48	-35	300	70	129	160	165	150	47	721	1,021
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	444	466	499	499	354	314	2576	390	432	498	378	418	382	2498	5074
NW	FY 14	311	300	371	416	490	437	2325	358	417	486	503	486	442	2692	5017
	Diff + or -	133	166	128	83	-136	-123	251	32	15	12	-125	-68	-60	-194	57
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	62	62	72	51	10	25	282	31	44	31	24	0	6	136	418
NW	FY 14	93	110	90	72	39	33	437	40	56	82	101	93	69	441	878
	Diff + or -	-31	-48	-18	-21	-29	-8	-155	-9	-12	-51	-77	-93	-63	-305	-460
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	54	31	43	63	90	77	358	66	56	47	54	80	98	401	759
NW	FY 14	42	43	116	132	70	31	434	31	28	54	83	85	60	341	775
	Diff + or -	12	-12	-73	-69	20	46	-76	35	28	-7	-29	-5	38	60	-16
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	203	150	120	189	162	186	1010	152	88	93	90	93	113	629	1639
	FY 14	84	89	100	84	116	124	597	124	116	181	180	191	233	1025	1622
	Diff + or -	119	61	20	105	46	62	413	28	-28	-88	-90	-98	-120	-396	17
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	1436	1495	1570	1558	1257	1038	8354	1217	1191	1452	1402	1458	1355	8075	16429
	FY 14	949	1063	1170	1448	1431	1359	7420	1326	1349	1449	1463	1598	1543	8728	16148
	Diff + or -	487	432	400	110	-174	-321	934	-109	-158	3	-61	-140	-188	-653	281

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	24.8	25.3	24.5	26.1	23.3	25.0	24.8	22.4	21.3	23.4	22.6	22.8	24.1	22.8	23.8
	FY 14	20.3	21.7	20.8	23.6	25.8	24.7	22.8	22.7	22.5	23.0	23.5	24.2	25.4	23.5	23.2
	Diff + or -	4.6	3.6	3.7	2.5	-2.5	0.3	2.0	-0.2	-1.2	0.5	-0.9	-1.4	-1.3	-0.8	0.6
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	30.0	19.3	20.3	31.0	27.1	14.3	28.0	31.0	30.0	31.0	26.5	26.8	27.0
CE	FY 14	31.0	31.0	20.0	0.0	0.0	0.0	13.7	0.0	4.0	13.0	30.0	25.5	30.0	17.1	15.4
	Diff + or -	0.0	0.0	10.0	19.3	20.3	31.0	13.4	14.3	24.0	18.0	0.0	5.5	-3.5	9.7	11.6
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	23.5	22.0	30.0	28.0	20.2	31.0	25.8	21.8	20.0	31.0	30.0	31.0	30.0	27.3	26.5
CE	FY 14	17.7	29.0	30.0	28.0	29.0	31.0	27.4	31.0	28.0	28.0	30.0	20.0	28.8	27.6	27.5
	Diff + or -	5.8	-7.0	0.0	0.0	-8.8	0.0	-1.7	-9.2	-8.0	3.0	0.0	11.0	1.2	-0.3	-1.0
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	22.3	24.0	23.9	28.6	30.0	18.6	24.6	15.0	22.0	16.5	26.6	27.7	22.8	21.8	23.2
NW	FY 14	31.0	15.7	9.0	17.3	26.5	17.7	19.5	15.5	21.6	28.4	20.9	26.2	30.0	23.8	21.6
	Diff + or -	-8.8	8.3	14.9	11.4	3.5	0.9	5.0	-0.5	0.4	-11.9	5.7	1.4	-7.3	-2.0	1.5
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	24.1	28.1	26.2	27.4	23.8	25.2	25.8	24.3	19.3	22.8	19.2	21.0	24.9	21.9	23.8
NW	FY 14	21.0	21.3	22.1	24.8	27.7	25.8	23.8	23.2	22.5	20.2	25.7	24.9	22.8	23.2	23.5
	Diff + or -	3.1	6.8	4.2	2.6	-4.0	-0.6	2.0	1.1	-3.3	2.6	-6.5	-3.9	2.0	-1.3	0.3
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	21.7	24.6	21.4	28.0	21.6	22.4	23.3	23.8	19.0	20.1	23.7	25.0	22.4	22.3	22.8
NW	FY 14	25.4	24.4	20.2	26.2	25.5	23.7	24.2	23.9	22.3	20.1	16.7	25.0	26.7	22.5	23.3
	Diff + or -	-3.7	0.2	1.3	1.8	-3.9	-1.3	-0.9	-0.1	-3.3	-0.1	7.0	0.0	-4.3	-0.1	-0.5
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	27.8	23.3	26.3	27.7	23.6	26.2	25.8	26.0	24.0	27.7	25.2	23.2	27.3	25.6	25.7
NW	FY 14	18.3	23.1	19.5	23.1	25.8	25.7	22.6	22.4	21.9	25.6	22.9	23.1	26.0	23.7	23.1
	Diff + or -	9.5	0.2	6.7	4.6	-2.2	0.5	3.2	3.6	2.1	2.1	2.3	0.1	1.3	1.9	2.6
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	18.0	12.8	10.0	25.0	21.3	15.5	22.0	31.0	24.0	0.0	6.0	16.4	18.9
NW	FY 14	15.5	18.3	30.0	24.0	19.5	16.5	20.6	20.0	28.0	27.3	25.3	31.0	17.3	24.8	22.7
	Diff + or -	15.5	12.7	-12.0	-11.3	-9.5	8.5	0.7	-4.5	-6.0	3.7	-1.3	-31.0	-11.3	-8.4	-3.9
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	27.0	31.0	21.5	21.0	30.0	25.7	26.0	22.0	28.0	23.5	18.0	13.3	19.6	20.7	23.4
NW	FY 14	21.0	14.3	19.3	18.9	17.5	31.0	20.3	31.0	28.0	18.0	27.7	21.3	30.0	26.0	23.2
	Diff + or -	6.0	16.7	2.2	2.1	12.5	-5.3	5.7	-9.0	0.0	5.5	-9.7	-7.9	-10.4	-5.2	0.2
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	25.4	25.0	30.0	23.6	20.3	31.0	25.9	19.0	22.0	31.0	30.0	31.0	28.3	26.9	26.4
	FY 14	21.0	29.7	25.0	28.0	29.0	31.0	27.3	31.0	23.2	25.9	30.0	21.2	29.1	26.7	27.0
	Diff + or -	4.4	-4.7	5.0	-4.4	-8.8	0.0	-1.4	-12.0	-1.2	5.1	0.0	9.8	-0.9	0.1	-0.6
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	24.8	25.3	24.2	26.4	23.7	24.1	24.8	23.0	21.3	23.0	22.3	22.4	23.8	22.6	23.7
	FY 14	20.2	21.3	20.5	23.4	25.6	24.3	22.5	22.1	22.5	22.6	22.9	24.6	24.9	23.3	22.9
	Diff + or -	4.6	4.1	3.6	3.1	-1.8	-0.1	2.2	0.9	-1.2	0.4	-0.6	-2.2	-1.1	-0.6	0.8

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	52.9	53.1	56.3	56.4	47.3	39.5	50.9	44.2	44.1	49.8	49.7	50.0	47.4	48.1	49.5
	FY 14	33.3	37.2	42.3	49.4	51.6	47.8	43.6	46.8	52.3	52.6	54.8	57.7	57.3	53.9	48.7
	Diff + or -	19.5	15.9	14.0	6.9	-4.3	-8.4	7.3	-2.6	-8.2	-2.7	-5.0	-7.7	-9.9	-5.8	0.8
FAUL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.0	2.0	2.0	2.5	2.0	2.0	2.1	1.4	1.0	1.0	1.0	1.0	1.7	1.2	1.6
CE	FY 14	1.0	1.0	1.3	0.0	0.0	0.0	0.6	0.0	0.1	0.4	1.0	1.6	1.9	0.9	0.7
	Diff + or -	1.0	1.0	0.7	2.5	2.0	2.0	1.5	1.4	0.8	0.6	0.0	-0.6	-0.2	0.3	0.9
PERR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	4.5	2.8	2.0	3.6	3.4	4.0	3.4	3.5	2.1	2.0	2.0	2.0	1.9	2.3	2.8
CE	FY 14	1.7	1.9	2.0	2.7	3.9	4.0	2.7	4.0	4.0	5.4	5.0	4.5	5.6	4.8	3.7
	Diff + or -	2.8	1.0	0.0	0.9	-0.5	0.0	0.7	-0.5	-1.9	-3.4	-3.0	-2.5	-3.6	-2.5	-0.9
CONW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	5.7	6.2	5.6	4.6	4.0	3.0	4.9	3.4	2.3	3.2	4.4	5.4	5.9	4.1	4.5
NW	FY 14	1.0	1.5	0.6	2.2	3.5	3.4	2.0	4.0	5.4	4.6	4.9	7.6	5.8	5.4	3.7
	Diff + or -	4.7	4.7	5.0	2.4	0.5	-0.4	2.8	-0.6	-3.1	-1.4	-0.4	-2.3	0.1	-1.3	0.8
JOHN		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	15.5	14.5	14.9	14.1	12.7	10.5	13.7	10.2	10.6	14.7	16.0	13.5	12.0	13.0	13.4
NW	FY 14	9.5	10.3	11.8	15.2	15.7	16.6	13.2	17.2	19.3	16.9	15.4	15.3	16.9	16.9	15.0
	Diff + or -	6.0	4.2	3.1	-1.1	-3.0	-6.1	0.5	-7.0	-8.7	-2.2	0.6	-1.7	-4.9	-3.9	-1.7
LOGA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	7.0	9.5	11.4	11.7	10.1	6.5	9.4	10.0	9.8	10.4	11.1	12.1	10.1	10.7	10.0
NW	FY 14	5.7	7.9	7.4	9.3	8.5	7.6	7.7	7.7	5.6	5.2	5.6	7.3	8.6	6.7	7.2
	Diff + or -	1.3	1.6	4.0	2.5	1.6	-1.1	1.6	2.3	4.3	5.2	5.5	4.8	1.5	4.0	2.8
POPE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14.3	15.0	16.6	16.1	11.8	10.1	14.0	12.6	14.9	16.1	12.6	13.5	12.3	13.8	13.9
NW	FY 14	10.0	9.7	12.4	13.4	16.3	14.1	12.6	11.5	14.9	15.7	16.8	15.7	14.3	14.9	13.7
	Diff + or -	4.3	5.4	4.3	2.7	-4.5	-4.0	1.4	1.0	0.0	0.4	-4.2	-2.2	-1.9	-1.1	0.2
SCOT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.0	2.0	2.4	1.6	0.3	0.8	1.5	1.0	1.5	1.0	0.8	0.0	0.2	0.8	1.1
NW	FY 14	3.0	3.5	3.0	2.3	1.3	1.1	2.4	1.3	2.0	2.6	3.4	3.0	2.2	2.4	2.4
	Diff + or -	-1.0	-1.5	-0.6	-0.7	-1.0	-0.3	-0.8	-0.3	-0.5	-1.6	-2.6	-3.0	-2.0	-1.7	-1.3
YELL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.7	1.0	1.4	2.0	3.0	2.5	1.9	2.1	1.9	1.5	1.8	2.6	3.2	2.2	2.1
NW	FY 14	1.4	1.4	3.9	4.3	2.3	1.0	2.4	1.0	1.0	1.7	2.8	2.7	1.9	1.9	2.1
	Diff + or -	0.4	-0.4	-2.4	-2.2	0.7	1.5	-0.4	1.1	0.9	-0.2	-1.0	-0.2	1.2	0.3	-0.0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	6.5	4.8	4.0	6.1	5.4	6.0	5.5	4.9	3.0	3.0	3.0	3.0	3.6	3.5	4.5
	FY 14	2.7	2.9	3.3	2.7	3.9	4.0	3.2	4.0	4.1	5.8	6.0	6.2	7.5	5.7	4.4
	Diff + or -	3.8	2.0	0.7	3.4	1.5	2.0	2.2	0.9	-1.1	-2.8	-3.0	-3.2	-3.9	-2.2	0.0
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	46.3	48.2	52.3	50.3	41.9	33.5	45.4	39.3	41.1	46.8	46.7	47.0	43.7	44.6	45.0
	FY 14	30.6	34.3	39.0	46.7	47.7	43.8	40.3	42.8	48.2	46.7	48.8	51.5	49.8	48.2	44.2
	Diff + or -	15.7	13.9	13.3	3.5	-5.8	-10.4	5.1	-3.5	-7.1	0.1	-2.0	-4.5	-6.1	-3.6	0.8

		Admissions Jul-Dec							Admissions Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	1	3	1	1	2	10	1	1	0	2	3	1	8	18
	FY 14	2	2	2	1	1	1	9	2	3	3	3	0	1	12	21
	Diff + or -	0	-1	1	0	0	1	1	-1	-2	-3	-1	3	0	-4	-3
GARL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
CE	FY 14	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	-1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
SALI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	FY 14	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
	Diff + or -	0	0	0	0	0	0	0	0	0	0	-1	0	0	-1	-1
CLAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	1	0	0	2	0	1	0	0	0	0	1	3
sw	FY 14	0	0	0	1	1	0	2	2	1	0	0	0	0	3	5
	Diff + or -	0	0	1	0	-1	0	0	-2	0	0	0	0	0	-2	-2
HOTS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	1	0	0	0	0	2	0	0	0	2	0	0	2	4
sw	FY 14	0	1	0	0	0	0	1	0	0	2	0	0	0	2	3
	Diff + or -	1	0	0	0	0	0	1	0	0	-2	2	0	0	0	1
MONT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	1	1	1	0	0	0	2	1	4	5
sw	FY 14	0	0	2	0	0	1	3	0	1	0	1	0	1	3	6
	Diff + or -	0	0	-2	0	0	0	-2	1	-1	0	-1	2	0	1	-1
POLK		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	1	0	1	1	4	0	0	0	0	1	0	1	5
sw	FY 14	1	1	0	0	0	0	2	0	1	1	1	0	0	3	5
	Diff + or -	0	-1	1	0	1	1	2	0	-1	-1	-1	1	0	-2	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 14	1	0	0	0	0	0	1	0	0	0	1	0	0	1	2
	Diff + or -	-1	0	1	0	0	0	0	0	0	0	-1	0	0	-1	-1
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	1	2	1	1	2	9	1	1	0	2	3	1	8	17
	FY 14	1	2	2	1	1	1	8	2	3	3	2	0	1	11	19
	Diff + or -	1	-1	0	0	0	1	1	-1	-2	-3	0	3	0	-3	-2

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	2	0	1	1	0	6	3	3	3	4	3	2	18	24
	FY 14	2	2	1	2	1	2	10	4	3	1	2	0	0	10	20
	Diff + or -	0	0	-1	-1	0	-2	-4	-1	0	2	2	3	2	8	4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL	FY 15	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
CE	FY 14	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	0	-1	0	0	0	0	-1	0	0	0	0	1	0	1	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	FY 14	0	0	0	0	0	2	2	0	0	0	1	0	0	1	3
	Diff + or -	0	0	0	0	0	-2	-2	0	0	0	-1	0	0	-1	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR	FY 15	0	0	0	1	1	0	2	0	1	0	0	1	0	2	4
sw	FY 14	1	0	0	1	0	0	2	2	1	0	0	0	0	3	5
	Diff + or -	-1	0	0	0	1	0	0	-2	0	0	0	1	0	-1	-1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS	FY 15	1	1	0	0	0	0	2	1	0	0	1	0	0	2	4
sw	FY 14	0	1	0	0	0	0	1	1	0	0	1	0	0	2	3
	Diff + or -	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT	FY 15	0	0	0	0	0	0	0	1	0	2	3	1	1	8	8
sw	FY 14	0	0	1	0	1	0	2	1	1	0	0	0	0	2	4
	Diff + or -	0	0	-1	0	-1	0	-2	0	-1	2	3	1	1	6	4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK	FY 15	1	1	0	0	0	0	2	1	2	1	0	0	1	5	7
sw	FY 14	1	0	0	1	0	0	2	0	1	1	0	0	0	2	4
	Diff + or -	0	1	0	-1	0	0	0	1	1	0	0	0	1	3	3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
	FY 14	0	1	0	0	0	2	3	0	0	0	1	0	0	1	4
	Diff + or -	0	-1	0	0	0	-2	-3	0	0	0	-1	1	0	0	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	2	2	0	1	1	0	6	3	3	3	4	2	2	17	23
	FY 14	2	1	1	2	1	0	7	4	3	1	1	0	0	9	16
	Diff + or -	0	1	-1	-1	0	0	-1	-1	0	2	3	2	2	8	7

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		12	12	13	13	14	15	13.2	16	14	11	10	9	6	11.0	12.1
FY 14		11	10	11	11	10	10	10.5	10	9	9	11	9	10	9.7	10.1
Diff + or -		1	2	2	2	4	5	2.7	6	5	2	-1	0	-4	1.3	2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 15	0	0	1	1	1	1	0.7	1	1	1	1	1	0	0.8	0.8
	FY 14	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.2
	Diff + or -	-1	-1	1	1	1	1	0.3	1	1	1	1	1	0	0.8	0.6
SALI CE	FY 15	1	1	1	1	1	1	1.0	1	1	1	1	1	1	1.0	1.0
	FY 14	3	3	3	3	3	3	3.0	1	1	1	2	1	1	1.2	2.1
	Diff + or -	-2	-2	-2	-2	-2	-2	-2.0	0	0	0	-1	0	0	-0.2	-1.1
CLAR SW	FY 15	1	1	2	2	2	1	1.5	1	2	1	1	1	0	1.0	1.3
	FY 14	1	0	0	1	1	1	0.7	3	2	1	1	1	1	1.5	1.1
	Diff + or -	0	1	2	1	1	0	0.8	-2	0	0	0	0	-1	-0.5	0.2
HOTS SW	FY 15	3	3	2	2	2	2	2.3	2	1	1	3	2	2	1.8	2.1
	FY 14	2	2	2	2	2	2	2.0	2	1	3	3	2	2	2.2	2.1
	Diff + or -	1	1	0	0	0	0	0.3	0	0	-2	0	0	0	-0.3	0.0
MONT SW	FY 15	4	4	4	4	4	5	4.2	6	5	5	3	2	1	3.7	3.9
	FY 14	2	2	4	3	3	3	2.8	3	3	2	3	3	4	3.0	2.9
	Diff + or -	2	2	0	1	1	2	1.3	3	2	3	0	-1	-3	0.7	1.0
POLK SW	FY 15	3	3	3	3	4	5	3.5	5	4	2	1	2	2	2.7	3.1
	FY 14	2	2	2	2	1	1	1.7	1	2	2	2	2	2	1.8	1.8
	Diff + or -	1	1	1	1	3	4	1.8	4	2	0	-1	0	0	0.8	1.3
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
CE	FY 15	1	1	2	2	2	2	1.7	2	2	2	2	2	1	1.8	1.8
	FY 14	4	4	3	3	3	3	3.3	1	1	1	2	1	1	1.2	2.3
	Diff + or -	-3	-3	-1	-1	-1	-1	-1.7	1	1	1	0	1	0	0.7	-0.5
SW	FY 15	11	11	11	11	12	13	11.5	14	12	9	8	7	5	9.2	10.3
	FY 14	7	6	8	8	7	7	7.2	9	8	8	9	8	9	8.5	7.8
	Diff + or -	4	5	3	3	5	6	4.3	5	4	1	-1	-1	-4	0.7	2.5

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	341	324	354	402	406	424	2251	405	341	273	225	182	161	1587	3838
	FY 14	299	305	299	305	271	236	1715	206	194	202	219	279	295	1395	3110
	Diff + or -	42	19	55	97	135	188	536	199	147	71	6	-97	-134	192	728
GARL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	15	31	30	31	107	31	28	31	30	19	0	139	246
CE	FY 14	23	31	0	0	0	0	54	0	0	0	0	0	0	0	54
	Diff + or -	-23	-31	15	31	30	31	53	31	28	31	30	19	0	139	192
SALI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31	31	30	31	30	31	184	31	28	31	30	31	30	181	365
CE	FY 14	93	93	90	93	90	42	501	31	28	31	32	31	30	183	684
	Diff + or -	-62	-62	-60	-62	-60	-11	-317	0	0	0	-2	0	0	-2	-319
CLAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31	31	46	61	48	31	248	31	20	31	30	18	0	130	378
SW	FY 14	25	0	0	11	19	31	86	13	44	31	30	31	30	179	265
	Diff + or -	6	31	46	50	29	0	162	18	-24	0	0	-13	-30	-49	113
HOTS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	78	52	60	62	60	62	374	36	28	31	56	62	60	273	647
SW	FY 14	62	57	60	62	60	62	363	38	28	45	64	62	60	297	660
	Diff + or -	16	-5	0	0	0	0	11	-2	0	-14	-8	0	0	-24	-13
MONT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	124	126	120	124	120	144	758	145	140	105	49	16	29	484	1242
SW	FY 14	62	62	89	93	72	70	448	93	61	62	61	93	115	485	933
	Diff + or -	62	64	31	31	48	74	310	52	79	43	-12	-77	-86	-1	309
POLK		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	77	84	83	93	118	125	580	131	97	44	30	36	42	380	960
SW	FY 14	34	62	60	46	30	31	263	31	33	33	32	62	60	251	514
	Diff + or -	43	22	23	47	88	94	317	100	64	11	-2	-26	-18	129	446
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	31	31	45	62	60	62	291	62	56	62	60	50	30	320	611
	FY 14	116	124	90	93	90	42	555	31	28	31	32	31	30	183	738
	Diff + or -	-85	-93	-45	-31	-30	20	-264	31	28	31	28	19	0	137	-127
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	310	293	309	340	346	362	1960	343	285	211	165	132	131	1267	3227
	FY 14	183	181	209	212	181	194	1160	175	166	171	187	248	265	1212	2372
	Diff + or -	127	112	100	128	165	168	800	168	119	40	-22	-116	-134	55	855

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	28.4	27.0	27.2	30.9	29.0	28.3	28.5	25.3	24.4	24.8	22.5	20.2	26.8	24.0	26.2
	FY 14	27.2	30.5	27.2	27.7	27.1	23.6	27.2	20.6	21.6	22.4	19.9	31.0	29.5	24.2	25.7
	Diff + or -	1.2	-3.5	0.0	3.2	1.9	4.7	1.3	4.7	2.8	2.4	2.6	-10.8	-2.7	-0.2	0.5
GARL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	15.0	31.0	30.0	31.0	17.8	31.0	28.0	31.0	30.0	19.0	0.0	23.2	20.5
CE	FY 14	23.0	31.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
	Diff + or -	-23.0	-31.0	15.0	31.0	30.0	31.0	8.8	31.0	28.0	31.0	30.0	19.0	0.0	23.2	16.0
SALI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	31.0	30.0	31.0	30.0	30.2	30.4
CE	FY 14	31.0	31.0	30.0	31.0	30.0	14.0	27.8	31.0	28.0	31.0	16.0	31.0	30.0	27.8	27.8
	Diff + or -	0.0	0.0	0.0	0.0	0.0	17.0	2.8	0.0	0.0	0.0	14.0	0.0	0.0	2.3	2.6
CLAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	23.0	30.5	24.0	31.0	28.4	31.0	10.0	31.0	30.0	18.0	0.0	20.0	24.2
SW	FY 14	25.0	0.0	0.0	11.0	19.0	31.0	14.3	4.3	22.0	31.0	30.0	31.0	30.0	24.7	19.5
	Diff + or -	6.0	31.0	23.0	19.5	5.0	0.0	14.1	26.7	-12.0	0.0	0.0	-13.0	-30.0	-4.7	4.7
HOTS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	26.0	17.3	30.0	31.0	30.0	31.0	27.6	18.0	28.0	31.0	18.7	31.0	30.0	26.1	26.8
SW	FY 14	31.0	28.5	30.0	31.0	30.0	31.0	30.3	19.0	28.0	15.0	21.3	31.0	30.0	24.1	27.2
	Diff + or -	-5.0	-11.2	0.0	0.0	0.0	0.0	-2.7	-1.0	0.0	16.0	-2.7	0.0	0.0	2.1	-0.3
MONT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.5	30.0	31.0	30.0	28.8	30.4	24.2	28.0	21.0	16.3	8.0	29.0	21.1	25.7
SW	FY 14	31.0	31.0	22.3	31.0	24.0	23.3	27.1	31.0	20.3	31.0	20.3	31.0	28.8	27.1	27.1
	Diff + or -	0.0	0.5	7.8	0.0	6.0	5.5	3.3	-6.8	7.7	-10.0	-4.0	-23.0	0.3	-6.0	-1.4
POLK		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	25.7	28.0	27.7	31.0	29.5	25.0	27.8	26.2	24.3	22.0	30.0	18.0	21.0	23.6	25.7
SW	FY 14	17.0	31.0	30.0	23.0	30.0	31.0	27.0	31.0	16.5	16.5	16.0	31.0	30.0	23.5	25.3
	Diff + or -	8.7	-3.0	-2.3	8.0	-0.5	-6.0	0.8	-4.8	7.8	5.5	14.0	-13.0	-9.0	0.1	0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	22.5	31.0	30.0	31.0	29.4	31.0	28.0	31.0	30.0	25.0	30.0	29.2	29.3
	FY 14	29.0	31.0	30.0	31.0	30.0	14.0	27.5	31.0	28.0	31.0	16.0	31.0	30.0	27.8	27.7
	Diff + or -	2.0	0.0	-7.5	0.0	0.0	17.0	1.9	0.0	0.0	0.0	14.0	-6.0	0.0	1.3	1.6
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	28.2	26.6	28.1	30.9	28.8	27.8	28.4	24.5	23.8	23.4	20.6	18.9	26.2	22.9	25.7
	FY 14	26.1	30.2	26.1	26.5	25.9	27.7	27.1	19.4	20.8	21.4	20.8	31.0	29.4	23.8	25.4
	Diff + or -	2.0	-3.5	2.0	4.4	3.0	0.1	1.3	5.1	3.0	2.1	-0.2	-12.1	-3.2	-0.9	0.2

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	11.0	10.5	11.8	13.0	13.5	13.7	12.2	13.1	11.8	8.8	7.5	5.9	5.2	8.8	10.5
	FY 14	9.6	9.8	10.0	9.8	9.0	7.6	9.3	6.6	6.9	6.5	7.3	9.0	9.5	7.7	8.5
	Diff + or -	1.4	0.6	1.8	3.1	4.5	6.1	2.9	6.4	4.8	2.3	0.2	-3.1	-4.3	1.1	2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL	FY 15	0.0	0.0	0.5	1.0	1.0	1.0	0.6	1.0	1.0	1.0	1.0	0.6	0.0	0.8	0.7
	FY 14	0.7	1.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	Diff + or -	-0.7	-1.0	0.5	1.0	1.0	1.0	0.3	1.0	1.0	1.0	1.0	0.6	0.0	0.8	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	FY 14	3.0	3.0	3.0	3.0	3.0	1.4	2.7	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.9
	Diff + or -	-2.0	-2.0	-2.0	-2.0	-2.0	-0.4	-1.7	0.0	-0.0	0.0	-0.1	0.0	0.0	-0.0	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR	FY 15	1.0	1.0	1.5	2.0	1.6	1.0	1.3	1.0	0.7	1.0	1.0	0.6	0.0	0.7	1.0
	FY 14	0.8	0.0	0.0	0.4	0.6	1.0	0.5	0.4	1.6	1.0	1.0	1.0	1.0	1.0	0.7
	Diff + or -	0.2	1.0	1.5	1.6	1.0	0.0	0.9	0.6	-0.9	0.0	0.0	-0.4	-1.0	-0.3	0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS	FY 15	2.5	1.7	2.0	2.0	2.0	2.0	2.0	1.2	1.0	1.0	1.9	2.0	1.9	1.5	1.8
	FY 14	2.0	1.8	2.0	2.0	2.0	2.0	2.0	1.2	1.0	1.5	2.1	2.0	1.9	1.6	1.8
	Diff + or -	0.5	-0.2	0.0	0.0	0.0	0.0	0.1	-0.1	-0.0	-0.5	-0.3	0.0	0.0	-0.1	-0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT	FY 15	4.0	4.1	4.0	4.0	4.0	4.6	4.1	4.7	4.8	3.4	1.6	0.5	0.9	2.7	3.4
	FY 14	2.0	2.0	3.0	3.0	2.4	2.3	2.4	3.0	2.2	2.0	2.0	3.0	3.7	2.7	2.6
	Diff + or -	2.0	2.1	1.0	1.0	1.6	2.4	1.7	1.7	2.6	1.4	-0.4	-2.5	-2.8	-0.0	0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK	FY 15	2.5	2.7	2.8	3.0	3.9	4.0	3.2	4.2	3.3	1.4	1.0	1.2	1.4	2.1	2.6
	FY 14	1.1	2.0	2.0	1.5	1.0	1.0	1.4	1.0	1.2	1.1	1.1	2.0	1.9	1.4	1.4
	Diff + or -	1.4	0.7	0.8	1.5	2.9	3.0	1.7	3.2	2.2	0.4	-0.1	-0.8	-0.6	0.7	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0														
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0														
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 15	1.0	1.0	1.5	2.0	2.0	2.0	1.6	2.0	1.9	2.0	2.0	1.6	1.0	1.8	1.7
	FY 14	3.7	4.0	3.0	3.0	3.0	1.4	3.0	1.0	1.0	1.0	1.1	1.0	1.0	1.0	2.0
	Diff + or -	-2.7	-3.0	-1.5	-1.0	-1.0	0.6	-1.4	1.0	0.9	1.0	0.9	0.6	0.0	0.8	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	10.0	9.5	10.3	11.0	11.5	11.7	10.7	11.1	9.8	6.8	5.5	4.3	4.2	7.0	8.8
	FY 14	5.9	5.8	7.0	6.8	6.0	6.3	6.3	5.6	5.9	5.5	6.2	8.0	8.5	6.7	6.5
	Diff + or -	4.1	3.6	3.3	4.1	5.5	5.4	4.3	5.4	3.9	1.3	-0.7	-3.7	-4.3	0.3	2.3

		Admissions Jul-Dec							Admissions Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	7	6	3	3	5	3	27	3	0	2	1	2	5	13	40
	FY 14	2	3	5	5	1	4	20	2	5	4	6	3	4	24	44
	Diff + or -	5	3	-2	-2	4	-1	7	1	-5	-2	-5	-1	1	-11	-4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP sw	FY 15	1	1	1	1	1	2	7	2	0	1	0	1	1	5	12
	FY 14	1	0	2	1	1	1	6	1	1	0	2	1	3	8	14
	Diff + or -	0	1	-1	0	0	1	1	1	-1	1	-2	0	-2	-3	-2
HOWA sw	FY 15	1	1	0	0	1	0	3	0	0	0	0	0	1	1	4
	FY 14	0	0	0	0	0	0	0	0	1	0	1	0	0	2	2
	Diff + or -	1	1	0	0	1	0	3	0	-1	0	-1	0	1	-1	2
LAFA sw	FY 15	1	1	1	1	0	0	4	0	0	0	0	1	0	1	5
	FY 14	1	0	0	1	0	1	3	0	0	1	0	0	0	1	4
	Diff + or -	0	1	1	0	0	-1	1	0	0	-1	0	1	0	0	1
LITT sw	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL sw	FY 15	0	0	0	0	1	1	2	0	0	1	0	0	1	2	4
	FY 14	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
	Diff + or -	0	0	0	0	1	1	2	0	0	0	0	0	1	1	3
NEVA sw	FY 15	0	1	0	1	1	0	3	0	0	0	0	0	1	1	4
	FY 14	0	1	0	1	0	1	3	0	0	0	0	2	0	2	5
	Diff + or -	0	0	0	0	1	-1	0	0	0	0	0	-2	1	-1	-1
PIKE sw	FY 15	4	1	1	0	1	0	7	1	0	0	1	0	1	3	10
	FY 14	0	1	2	2	0	1	6	1	3	2	3	0	1	10	16
	Diff + or -	4	0	-1	-2	1	-1	1	0	-3	-2	-2	0	0	-7	-6
SEVI sw	FY 15	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	FY 14	0	1	1	0	0	0	2	0	0	0	0	0	0	0	2
	Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
SW	FY 15	7	6	3	3	5	3	27	3	0	2	1	2	5	13	40
	FY 14	2	3	5	5	1	4	20	2	5	4	6	3	4	24	44
	Diff + or -	5	3	-2	-2	4	-1	7	1	-5	-2	-5	-1	1	-11	-4

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	6	8	6	3	5	5	33	3	0	3	3	2	4	15	48
	FY 14	2	3	3	4	4	8	24	4	3	4	10	3	3	27	51
	Diff + or -	4	5	3	-1	1	-3	9	-1	-3	-1	-7	-1	1	-12	-3
HEMP		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	3	0	0	2	2	2	9	1	0	3	0	0	1	5	14
SW	FY 14	1	0	0	1	2	1	5	2	1	3	3	0	1	10	15
	Diff + or -	2	0	0	1	0	1	4	-1	-1	0	-3	0	0	-5	-1
HOWA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	1	0	0	0	0	2	1	0	0	0	0	1	2	4
SW	FY 14	1	0	0	0	0	0	1	0	0	0	1	1	0	2	3
	Diff + or -	0	1	0	0	0	0	1	1	0	0	-1	-1	1	0	1
LAFA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	1	1	0	2	0	4	0	0	0	0	1	0	1	5
SW	FY 14	0	0	0	1	0	1	2	1	0	1	0	0	0	2	4
	Diff + or -	0	1	1	-1	2	-1	2	-1	0	-1	0	1	0	-1	1
LITT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	1	2	0	0	0	1	0	0	1	3
SW	FY 14	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
	Diff + or -	0	0	1	0	0	1	2	0	0	0	0	0	0	0	2
NEVA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	2	0	0	0	2	4	0	0	0	0	1	1	2	6
SW	FY 14	0	1	0	0	2	1	4	1	0	0	1	1	1	4	8
	Diff + or -	0	1	0	0	-2	1	0	-1	0	0	-1	0	0	-2	-2
PIKE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	4	3	1	1	0	11	1	0	0	2	0	1	4	15
SW	FY 14	0	1	2	2	0	4	9	0	1	0	4	1	1	7	16
	Diff + or -	2	3	1	-1	1	-4	2	1	-1	0	-2	-1	0	-3	-1
SEVI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
SW	FY 14	0	1	1	0	0	1	3	0	1	0	0	0	0	1	4
	Diff + or -	0	-1	0	0	0	-1	-2	0	-1	0	0	0	0	-1	-3
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	6	8	6	3	5	5	33	3	0	3	3	2	4	15	48
	FY 14	2	3	3	4	4	8	24	4	3	4	10	3	3	27	51
	Diff + or -	4	5	3	-1	1	-3	9	-1	-3	-1	-7	-1	1	-12	-3

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	21	21	16	13	15	12	16.3	10	7	9	7	6	9	8.0	12.2
	FY 14	22	23	25	27	24	24	24.2	19	20	21	23	16	17	19.3	21.8
	Diff + or -	-1	-2	-9	-14	-9	-12	-7.8	-9	-13	-12	-16	-10	-8	-11.3	-9.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 15	5	3	4	5	4	4	4.2	4	3	4	1	2	3	2.8	3.5
	SW	FY 14	6	5	7	8	8	7	6.8	7	6	5	4	2	5	4.8
	Diff + or -	-1	-2	-3	-3	-4	-3	-2.7	-3	-3	-1	-3	0	-2	-2.0	-2.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 15	1	1	0	0	1	1	0.7	1	0	0	0	0	1	0.3	0.5
	SW	FY 14	1	0	0	0	0	0	0	1	1	2	1	0	0.8	0.5
	Diff + or -	0	1	0	0	1	1	0.5	1	-1	-1	-2	-1	1	-0.5	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 15	1	2	2	2	2	0	1.5	0	0	0	0	1	0	0.2	0.8
	SW	FY 14	1	1	1	2	1	2	1.3	1	0	1	0	0	0.3	0.8
	Diff + or -	0	1	1	0	1	-2	0.2	-1	0	-1	0	1	0	-0.2	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 15	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	SW	FY 14	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 15	1	1	1	0	1	1	0.8	0	0	1	1	0	1	0.5	0.7
	SW	FY 14	1	1	1	1	1	1.0	1	1	2	2	1	1	1.3	1.2
	Diff + or -	0	0	0	-1	0	0	-0.2	-1	-1	-1	-1	-1	0	-0.8	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 15	2	3	1	2	3	3	2.3	1	1	1	1	1	1	1.0	1.7
	SW	FY 14	4	5	4	5	5	4.5	4	3	3	3	4	3	3.3	3.9
	Diff + or -	-2	-2	-3	-3	-2	-1	-2.2	-3	-2	-2	-2	-3	-2	-2.3	-2.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 15	11	10	7	4	4	3	6.5	4	3	3	4	2	3	3.2	4.8
	SW	FY 14	7	8	9	9	7	8.0	5	8	9	12	8	8	8.3	8.2
	Diff + or -	4	2	-2	-5	-3	-5	-1.5	-1	-5	-6	-8	-6	-5	-5.2	-3.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 15	0	1	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.2
	SW	FY 14	2	3	3	2	2	2.3	1	1	0	0	0	0	0.3	1.3
	Diff + or -	-2	-2	-2	-2	-2	-2	-2.0	-1	-1	0	0	0	0	-0.3	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	21	21	16	13	15	12	16.3	10	7	9	7	6	9	8.0	12.2
		FY 14	22	23	25	27	24	24.2	19	20	21	23	16	17	19.3	21.8
	Diff + or -	-1	-2	-9	-14	-9	-12	-7.8	-9	-13	-12	-16	-10	-8	-11.3	-9.6

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	440	474	336	265	319	252	2086	186	196	195	163	131	169	1040	3126
	FY 14	624	614	659	687	637	608	3829	471	465	519	475	395	400	2725	6554
	Diff + or -	-184	-140	-323	-422	-318	-356	-1,743	-285	-269	-324	-312	-264	-231	-1,685	-3,428
HEMP		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	87	82	92	96	87	59	503	66	84	48	30	42	73	343	846
SW	FY 14	166	155	177	228	202	190	1118	160	149	91	69	34	71	574	1692
	Diff + or -	-79	-73	-85	-132	-115	-131	-615	-94	-65	-43	-39	8	2	-231	-846
HOWA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	29	12	0	0	21	31	93	18	0	0	0	0	13	31	124
SW	FY 14	2	0	0	0	0	0	2	0	14	31	25	1	0	71	73
	Diff + or -	27	12	0	0	21	31	91	18	-14	-31	-25	-1	13	-40	51
Lafa		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14	36	41	33	29	0	153	0	0	0	0	26	0	26	179
SW	FY 14	22	31	30	38	30	36	187	10	0	3	0	0	0	13	200
	Diff + or -	-8	5	11	-5	-1	-36	-34	-10	0	-3	0	26	0	13	-21
LITT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31	31	18	0	6	13	99	0	0	23	3	0	12	38	137
SW	FY 14	31	31	30	31	30	31	184	31	28	37	51	31	30	208	392
	Diff + or -	0	0	-12	-31	-24	-18	-85	-31	-28	-14	-48	-31	-18	-170	-255
NEVA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	62	48	30	32	70	56	298	31	28	31	30	1	5	126	424
SW	FY 14	124	139	120	128	105	120	736	105	84	93	64	94	78	518	1254
	Diff + or -	-62	-91	-90	-96	-35	-64	-438	-74	-56	-62	-34	-93	-73	-392	-830
PIKE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	217	239	125	104	106	93	884	71	84	93	100	62	66	476	1360
SW	FY 14	217	209	239	200	210	174	1249	134	184	264	266	235	221	1304	2553
	Diff + or -	0	30	-114	-96	-104	-81	-365	-63	-100	-171	-166	-173	-155	-828	-1,193
SEVI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	26	30	0	0	0	56	0	0	0	0	0	0	0	56
SW	FY 14	62	49	63	62	60	57	353	31	6	0	0	0	0	37	390
	Diff + or -	-62	-23	-33	-62	-60	-57	-297	-31	-6	0	0	0	0	-37	-334
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	440	474	336	265	319	252	2086	186	196	195	163	131	169	1040	3126
	FY 14	624	614	659	687	637	608	3829	471	465	519	475	395	400	2725	6554
	Diff + or -	-184	-140	-323	-422	-318	-356	-1,743	-285	-269	-324	-312	-264	-231	-1,685	-3,428

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	21.0	22.6	21.0	20.4	21.3	21.0	21.2	18.6	28.0	21.7	23.3	21.8	18.8	22.0	21.6
	FY 14	28.4	26.7	26.4	25.4	26.5	25.3	26.5	24.8	23.3	24.7	20.7	24.7	23.5	23.6	25.0
	Diff + or -	-7.4	-4.1	-5.4	-5.1	-5.3	-4.3	-5.3	-6.2	4.8	-3.0	2.6	-2.9	-4.8	-1.6	-3.4
HEMP		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	17.4	27.3	23.0	19.2	21.8	14.8	20.6	16.5	28.0	12.0	30.0	21.0	24.3	22.0	21.3
SW	FY 14	27.7	31.0	25.3	28.5	25.3	27.1	27.5	22.9	24.8	18.2	17.3	17.0	14.2	19.1	23.3
	Diff + or -	-10.3	-3.7	-2.3	-9.3	-3.5	-12.4	-6.9	-6.4	3.2	-6.2	12.8	4.0	10.1	2.9	-2.0
HOWA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	29.0	12.0	0.0	0.0	21.0	31.0	15.5	18.0	0.0	0.0	0.0	0.0	13.0	5.2	10.3
SW	FY 14	2.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	14.0	31.0	12.5	1.0	0.0	9.8	5.0
	Diff + or -	27.0	12.0	0.0	0.0	21.0	31.0	15.2	18.0	-14.0	-31.0	-12.5	-1.0	13.0	-4.6	5.3
LAFA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14.0	18.0	20.5	16.5	14.5	0.0	13.9	0.0	0.0	0.0	0.0	26.0	0.0	4.3	9.1
SW	FY 14	22.0	31.0	30.0	19.0	30.0	18.0	25.0	10.0	0.0	3.0	0.0	0.0	0.0	2.2	13.6
	Diff + or -	-8.0	-13.0	-9.5	-2.5	-15.5	-18.0	-11.1	-10.0	0.0	-3.0	0.0	26.0	0.0	2.2	-4.5
LITT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SW	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MILL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	18.0	0.0	6.0	13.0	16.5	0.0	0.0	23.0	3.0	0.0	12.0	6.3	11.4
SW	FY 14	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	18.5	25.5	31.0	30.0	27.3	29.0
	Diff + or -	0.0	0.0	-12.0	-31.0	-24.0	-18.0	-14.2	-31.0	-28.0	4.5	-22.5	-31.0	-18.0	-21.0	-17.6
NEVA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	16.0	30.0	16.0	23.3	18.7	22.5	31.0	28.0	31.0	30.0	1.0	5.0	21.0	21.8
SW	FY 14	31.0	27.8	30.0	25.6	21.0	30.0	27.6	26.3	28.0	31.0	21.3	23.5	26.0	26.0	26.8
	Diff + or -	0.0	-11.8	0.0	-9.6	2.3	-11.3	-5.1	4.8	0.0	0.0	8.7	-22.5	-21.0	-5.0	-5.0
PIKE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	19.7	23.9	17.9	26.0	26.5	31.0	24.2	17.8	28.0	31.0	25.0	31.0	22.0	25.8	25.0
SW	FY 14	31.0	26.1	26.6	22.2	30.0	21.8	26.3	26.8	23.0	29.3	22.2	29.4	27.6	26.4	26.3
	Diff + or -	-11.3	-2.2	-8.7	3.8	-3.5	9.3	-2.1	-9.1	5.0	1.7	2.8	1.6	-5.6	-0.6	-1.4
SEVI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	26.0	30.0	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
SW	FY 14	31.0	16.3	21.0	31.0	30.0	28.5	26.3	31.0	6.0	0.0	0.0	0.0	0.0	6.2	16.2
	Diff + or -	-31.0	9.7	9.0	-31.0	-30.0	-28.5	-17.0	-31.0	-6.0	0.0	0.0	0.0	0.0	-6.2	-11.6
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	21.0	22.6	21.0	20.4	21.3	21.0	21.2	18.6	28.0	21.7	23.3	21.8	18.8	22.0	21.6
	FY 14	28.4	26.7	26.4	25.4	26.5	25.3	26.5	24.8	23.3	24.7	20.7	24.7	23.5	23.6	25.0
	Diff + or -	-7.4	-4.1	-5.4	-5.1	-5.3	-4.3	-5.3	-6.2	4.8	-3.0	2.6	-2.9	-4.8	-1.6	-3.4

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14.2	15.3	11.2	8.5	10.6	8.1	11.3	6.0	6.8	6.3	5.4	4.2	5.5	5.7	8.6
	FY 14	20.1	19.8	22.0	22.2	21.2	19.6	20.8	15.2	16.6	16.7	15.8	12.7	12.9	15.1	18.0
	Diff + or -	-5.9	-4.5	-10.8	-13.6	-10.6	-11.5	-9.5	-9.2	-9.8	-10.5	-10.4	-8.5	-7.5	-9.3	-9.4
HEMP		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.8	2.6	3.1	3.1	2.9	1.9	2.7	2.1	2.9	1.5	1.0	1.4	2.4	1.9	2.3
SW	FY 14	5.4	5.0	5.9	7.4	6.7	6.1	6.1	5.2	5.3	2.9	2.3	1.1	2.3	3.2	4.6
	Diff + or -	-2.5	-2.4	-2.8	-4.3	-3.8	-4.2	-3.3	-3.0	-2.4	-1.4	-1.3	0.3	0.1	-1.3	-2.3
HOWA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.9	0.4	0.0	0.0	0.7	1.0	0.5	0.6	0.0	0.0	0.0	0.0	0.4	0.2	0.3
SW	FY 14	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0	0.8	0.0	0.0	0.4	0.2
	Diff + or -	0.9	0.4	0.0	0.0	0.7	1.0	0.5	0.6	-0.5	-1.0	-0.8	-0.0	0.4	-0.2	0.1
LAFA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.5	1.2	1.4	1.1	1.0	0.0	0.8	0.0	0.0	0.0	0.0	0.8	0.0	0.1	0.5
SW	FY 14	0.7	1.0	1.0	1.2	1.0	1.2	1.0	0.3	0.0	0.1	0.0	0.0	0.0	0.1	0.5
	Diff + or -	-0.3	0.2	0.4	-0.2	-0.0	-1.2	-0.2	-0.3	0.0	-0.1	0.0	0.8	0.0	0.1	-0.1
LITT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SW	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MILL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.0	1.0	0.6	0.0	0.2	0.4	0.5	0.0	0.0	0.7	0.1	0.0	0.4	0.2	0.4
SW	FY 14	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2	1.7	1.0	1.0	1.1	1.1
	Diff + or -	0.0	0.0	-0.4	-1.0	-0.8	-0.6	-0.5	-1.0	-1.0	-0.5	-1.6	-1.0	-0.6	-0.9	-0.7
NEVA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.0	1.5	1.0	1.0	2.3	1.8	1.6	1.0	1.0	1.0	1.0	0.0	0.2	0.7	1.2
SW	FY 14	4.0	4.5	4.0	4.1	3.5	3.9	4.0	3.4	3.0	3.0	2.1	3.0	2.5	2.9	3.4
	Diff + or -	-2.0	-2.9	-3.0	-3.1	-1.2	-2.1	-2.4	-2.4	-2.0	-2.0	-1.1	-3.0	-2.4	-2.2	-2.3
PIKE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	7.0	7.7	4.2	3.4	3.5	3.0	4.8	2.3	2.9	3.0	3.3	2.0	2.1	2.6	3.7
SW	FY 14	7.0	6.7	8.0	6.5	7.0	5.6	6.8	4.3	6.6	8.5	8.9	7.6	7.1	7.2	7.0
	Diff + or -	0.0	1.0	-3.8	-3.1	-3.5	-2.6	-2.0	-2.0	-3.7	-5.5	-5.5	-5.6	-5.0	-4.6	-3.3
SEVI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.8	1.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
SW	FY 14	2.0	1.6	2.1	2.0	2.0	1.8	1.9	1.0	0.2	0.0	0.0	0.0	0.0	0.2	1.1
	Diff + or -	-2.0	-0.7	-1.1	-2.0	-2.0	-1.8	-1.6	-1.0	-0.2	0.0	0.0	0.0	0.0	-0.2	-0.9
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14.2	15.3	11.2	8.5	10.6	8.1	11.3	6.0	6.8	6.3	5.4	4.2	5.5	5.7	8.6
	FY 14	20.1	19.8	22.0	22.2	21.2	19.6	20.8	15.2	16.6	16.7	15.8	12.7	12.9	15.1	18.0
	Diff + or -	-5.9	-4.5	-10.8	-13.6	-10.6	-11.5	-9.5	-9.2	-9.8	-10.5	-10.4	-8.5	-7.5	-9.3	-9.4

Admissions Jul-Dec

Admissions Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	1	2	5	1	2	11	2	0	0	5	0	1	8	19
	FY 14	6	1	3	1	2	0	13	2	0	1	6	0	1	10	23
	Diff + or -	-6	0	-1	4	-1	2	-2	0	0	-1	-1	0	0	-2	-4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
CALH	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 14	0	0	1	0	0	0	1	1	0	0	0	0	0	1	2
	Diff + or -	0	0	-1	0	0	0	-1	-1	0	0	0	0	0	-1	-2
COLU	FY 15	0	1	0	1	0	0	2	1	0	0	1	0	0	2	4
	FY 14	0	0	1	0	0	0	1	0	0	0	3	0	0	3	4
	Diff + or -	0	1	-1	1	0	0	1	1	0	0	-2	0	0	-1	0
OUAC	FY 15	0	0	1	3	1	1	6	1	0	0	3	0	1	5	11
	FY 14	5	1	1	1	2	0	10	1	0	0	3	0	1	5	15
	Diff + or -	-5	-1	0	2	-1	1	-4	0	0	0	0	0	0	0	-4
UNIO	FY 15	0	0	0	1	0	1	2	0	0	0	0	0	0	0	2
	FY 14	1	0	0	0	0	0	1	0	0	1	0	0	0	1	2
	Diff + or -	-1	0	0	1	0	1	1	0	0	-1	0	0	0	-1	0
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
SW	FY 15	0	1	1	5	1	2	10	2	0	0	4	0	1	7	17
	FY 14	6	1	3	1	2	0	13	2	0	1	6	0	1	10	23
	Diff + or -	-6	0	-2	4	-1	2	-3	0	0	-1	-2	0	0	-3	-6

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	1	2	3	1	8	1	1	0	3	1	1	7	15
	FY 14	3	4	2	3	2	0	14	1	3	2	2	3	2	13	27
	Diff + or -	-2	-4	-1	-1	1	1	-6	0	-2	-2	1	-2	-1	-6	-12
BRAD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
SE	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
CALH		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
sw	FY 14	0	0	0	0	1	0	1	0	0	1	0	0	0	1	2
	Diff + or -	0	0	0	0	-1	0	-1	0	0	-1	0	0	0	-1	-2
COLU		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	1	0	0	1	0	0	0	0	0	1	1	2
sw	FY 14	0	0	0	1	0	0	1	0	0	0	1	2	0	3	4
	Diff + or -	0	0	0	0	0	0	0	0	0	0	-1	-2	1	-2	-2
OUAC		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	0	1	3	1	6	0	1	0	1	1	0	3	9
sw	FY 14	3	2	2	2	1	0	10	1	3	1	1	1	1	8	18
	Diff + or -	-2	-2	-2	-1	2	1	-4	-1	-2	-1	0	0	-1	-5	-9
UNIO		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	0	0	1	0	0	1	0	0	2	2
sw	FY 14	0	2	0	0	0	0	2	0	0	0	0	0	1	1	3
	Diff + or -	0	-2	0	0	0	0	-2	1	0	0	1	0	-1	1	-1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	1	0	0	0	1	0	0	0	1	0	0	1	2
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1	0	0	2	3	1	7	1	1	0	2	1	1	6	13
	FY 14	3	4	2	3	2	0	14	1	3	2	2	3	2	13	27
	Diff + or -	-2	-4	-2	-1	1	1	-7	0	-2	-2	0	-2	-1	-7	-14

		Patients Served Jul-Dec							Patients Served Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	5	5	7	11	10	9	7.8	10	9	8	13	10	10	10.0	8.9
	FY 14	15	13	12	11	10	8	11.5	10	9	7	11	9	7	8.8	10.2
	Diff + or -	-10	-8	-5	0	0	1	-3.7	0	0	1	2	1	3	1.2	-1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 15	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
SE	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH	FY 15	1	1	1	1	1	1	1.0	1	1	1	1	1	1	1.0	1.0
sw	FY 14	1	1	2	2	2	1	1.5	2	2	2	1	1	1	1.5	1.5
	Diff + or -	0	0	-1	-1	-1	0	-0.5	-1	-1	-1	0	0	0	-0.5	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU	FY 15	0	1	1	2	1	1	1.0	2	2	2	3	3	3	2.5	1.8
sw	FY 14	0	0	1	1	0	0	0.3	0	0	0	3	2	0	0.8	0.6
	Diff + or -	0	1	0	1	1	1	0.7	2	2	2	0	1	3	1.7	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC	FY 15	4	3	4	7	7	5	5.0	5	5	4	7	6	6	5.5	5.3
sw	FY 14	12	10	9	8	8	7	9.0	8	7	4	6	5	5	5.8	7.4
	Diff + or -	-8	-7	-5	-1	-1	-2	-4.0	-3	-2	0	1	1	1	-0.3	-2.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO	FY 15	0	0	0	1	1	2	0.7	2	1	1	1	0	0	0.8	0.8
sw	FY 14	2	2	0	0	0	0	0.7	0	0	1	1	1	1	0.7	0.7
	Diff + or -	-2	-2	0	1	1	2	0.0	2	1	0	0	-1	-1	0.2	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0.0							0.0	0.0
	FY 14							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	1	0	0	0	0.2	0	0	0	1	0	0	0.2	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	5	5	6	11	10	9	7.7	10	9	8	12	10	10	9.8	8.8
	FY 14	15	13	12	11	10	8	11.5	10	9	7	11	9	7	8.8	10.2
	Diff + or -	-10	-8	-6	0	0	1	-3.8	0	0	1	1	1	3	1.0	-1.4

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	125	136	155	216	237	225	1094	243	234	248	289	286	296	1596	2690
	FY 14	400	317	262	257	245	248	1729	257	219	147	229	203	180	1235	2964
	Diff + or -	-275	-181	-107	-41	-8	-23	-635	-14	15	101	60	83	116	361	-274
BRAD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
SE	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
CALH		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31	31	30	31	30	31	184	31	28	31	30	31	30	181	365
sw	FY 14	31	31	41	62	42	31	238	60	56	32	30	31	30	239	477
	Diff + or -	0	0	-11	-31	-12	0	-54	-29	-28	-1	0	0	0	-58	-112
COLU		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	12	30	25	30	31	128	51	56	62	83	93	88	433	561
sw	FY 14	0	0	6	5	0	0	11	0	0	0	60	14	0	74	85
	Diff + or -	0	12	24	20	30	31	117	51	56	62	23	79	88	359	476
OUAC		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	94	93	91	129	147	131	685	128	122	124	162	162	178	876	1561
sw	FY 14	309	279	215	190	203	217	1413	197	163	104	109	127	137	837	2250
	Diff + or -	-215	-186	-124	-61	-56	-86	-728	-69	-41	20	53	35	41	39	-689
UNIO		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	31	30	32	93	33	28	31	11	0	0	103	196
sw	FY 14	60	7	0	0	0	0	67	0	0	11	30	31	13	85	152
	Diff + or -	-60	-7	0	31	30	32	26	33	28	20	-19	-31	-13	18	44
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	4	0	0	0	4	0	0	0	3	0	0	3	7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 15	125	136	151	216	237	225	1090	243	234	248	286	286	296	1593	2683
	FY 14	400	317	262	257	245	248	1729	257	219	147	229	203	180	1235	2964
	Diff + or -	-275	-181	-111	-41	-8	-23	-639	-14	15	101	57	83	116	358	-281

Avg LOS Jul-Dec

Avg LOS Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	25.0	27.2	22.1	19.6	23.7	25.0	23.8	24.3	26.0	31.0	22.2	28.6	29.6	27.0	25.4
	FY 14	26.7	24.4	21.8	23.4	24.5	31.0	25.3	25.7	24.3	21.0	20.8	22.6	25.7	23.4	24.3
	Diff + or -	-1.7	2.8	0.3	-3.7	-0.8	-6.0	-1.5	-1.4	1.7	10.0	1.4	6.0	3.9	3.6	1.0
BRAD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
CALH		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	31.0	31.0	30.0	31.0	30.0	31.0	30.7	31.0	28.0	31.0	30.0	31.0	30.0	30.2	30.4
	FY 14	31.0	31.0	20.5	31.0	21.0	31.0	27.6	30.0	28.0	16.0	30.0	31.0	30.0	27.5	27.5
	Diff + or -	0.0	0.0	9.5	0.0	9.0	0.0	3.1	1.0	0.0	15.0	0.0	0.0	0.0	2.7	2.9
COLU		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	12.0	30.0	12.5	30.0	31.0	19.3	25.5	28.0	31.0	27.7	31.0	29.3	28.8	24.0
	FY 14	0.0	0.0	6.0	5.0	0.0	0.0	1.8	0.0	0.0	0.0	20.0	7.0	0.0	4.5	3.2
	Diff + or -	0.0	12.0	24.0	7.5	30.0	31.0	17.4	25.5	28.0	31.0	7.7	24.0	29.3	24.3	20.8
OUAC		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	23.5	31.0	22.8	18.4	21.0	26.2	23.8	25.6	24.4	31.0	23.1	27.0	29.7	26.8	25.3
	FY 14	25.8	27.9	23.9	23.8	25.4	31.0	26.3	24.6	23.3	26.0	18.2	25.4	27.4	24.1	25.2
	Diff + or -	-2.3	3.1	-1.1	-5.3	-4.4	-4.8	-2.5	1.0	1.1	5.0	5.0	1.6	2.3	2.7	0.1
UNIO		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	31.0	30.0	16.0	12.8	16.5	28.0	31.0	11.0	0.0	0.0	14.4	13.6
	FY 14	30.0	3.5	0.0	0.0	0.0	0.0	5.6	0.0	0.0	11.0	30.0	31.0	13.0	14.2	9.9
	Diff + or -	-30.0	-3.5	0.0	31.0	30.0	16.0	7.3	16.5	28.0	20.0	-19.0	-31.0	-13.0	0.3	3.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	3.0	0.0	0.0	0.5	0.6
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	25.0	27.2	25.2	19.6	23.7	25.0	24.3	24.3	26.0	31.0	23.8	28.6	29.6	27.2	25.8
	FY 14	26.7	24.4	21.8	23.4	24.5	31.0	25.3	25.7	24.3	21.0	20.8	22.6	25.7	23.4	24.3
	Diff + or -	-1.7	2.8	3.3	-3.7	-0.8	-6.0	-1.0	-1.4	1.7	10.0	3.0	6.0	3.9	3.9	1.4

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	4.0	4.4	5.2	7.0	7.9	7.3	5.9	7.8	8.1	8.0	9.6	9.2	9.5	8.8	7.4
	FY 14	12.9	10.2	8.7	8.3	8.2	8.0	9.4	8.3	7.8	4.7	7.6	6.5	5.8	6.8	8.1
	Diff + or -	-8.9	-5.8	-3.6	-1.3	-0.3	-0.7	-3.5	-0.5	0.2	3.3	2.0	2.7	3.7	2.0	-0.8
BRAD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0						
CALH		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	FY 14	1.0	1.0	1.4	2.0	1.4	1.0	1.3	1.9	2.0	1.0	1.0	1.0	1.0	1.3	1.3
	Diff + or -	0.0	0.0	-0.4	-1.0	-0.4	0.0	-0.3	-0.9	-1.0	-0.0	0.0	0.0	0.0	-0.3	-0.3
COLU		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.4	1.0	0.8	1.0	1.0	0.7	1.6	1.9	2.0	2.8	3.0	2.8	2.4	1.5
	FY 14	0.0	0.0	0.2	0.2	0.0	0.0	0.1	0.0	0.0	0.0	2.0	0.5	0.0	0.4	0.2
	Diff + or -	0.0	0.4	0.8	0.6	1.0	1.0	0.6	1.6	1.9	2.0	0.8	2.5	2.8	2.0	1.3
OUAC		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	3.0	3.0	3.0	4.2	4.9	4.2	3.7	4.1	4.2	4.0	5.4	5.2	5.7	4.8	4.3
	FY 14	10.0	9.0	7.2	6.1	6.8	7.0	7.7	6.4	5.8	3.4	3.6	4.1	4.4	4.6	6.2
	Diff + or -	-6.9	-6.0	-4.1	-2.0	-1.9	-2.8	-4.0	-2.2	-1.6	0.6	1.8	1.1	1.3	0.2	-1.9
UNIO		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	1.0	1.0	1.0	0.5	1.1	1.0	1.0	0.4	0.0	0.0	0.6	0.5
	FY 14	1.9	0.2	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4	1.0	1.0	0.4	0.5	0.4
	Diff + or -	-1.9	-0.2	0.0	1.0	1.0	1.0	0.1	1.1	1.0	0.6	-0.6	-1.0	-0.4	0.1	0.1
	FY 15															
	FY 14															
	Diff + or -	0.0														
	FY 15															
	FY 14															
	Diff + or -	0.0														
	FY 15															
	FY 14															
	Diff + or -	0.0														
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0						
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	4.0	4.4	5.0	7.0	7.9	7.3	5.9	7.8	8.1	8.0	9.5	9.2	9.5	8.8	7.4
	FY 14	12.9	10.2	8.7	8.3	8.2	8.0	9.4	8.3	7.8	4.7	7.6	6.5	5.8	6.8	8.1
	Diff + or -	-8.9	-5.8	-3.7	-1.3	-0.3	-0.7	-3.5	-0.5	0.2	3.3	1.9	2.7	3.7	2.0	-0.8

		Admissions Jul-Dec							Admissions Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	7	5	2	3	9	28	4	6	5	5	8	4	32	60
	FY 14	7	11	4	5	3	8	38	6	5	4	4	3	6	28	66
	Diff + or -	-5	-4	1	-3	0	1	-10	-2	1	1	1	5	-2	4	-6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT	FY 15	0	0	0	0	0	1	1	0	1	0	0	0	1	2	3
NE	FY 14	0	0	0	2	2	0	4	0	0	0	0	0	1	1	5
	Diff + or -	0	0	0	-2	-2	1	-3	0	1	0	0	0	0	1	-2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS	FY 15	0	1	0	0	1	0	2	0	1	0	2	1	2	6	8
NE	FY 14	1	1	0	0	0	2	4	1	2	0	1	2	1	7	11
	Diff + or -	-1	0	0	0	1	-2	-2	-1	-1	0	1	-1	1	-1	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS	FY 15	0	1	0	0	0	0	1	0	0	0	0	2	0	2	3
NE	FY 14	0	1	0	0	0	0	1	1	0	1	0	0	0	2	3
	Diff + or -	0	0	0	0	0	0	0	-1	0	-1	0	2	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD	FY 15	0	0	1	0	0	2	3	0	0	0	0	0	0	0	3
NE	FY 14	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
	Diff + or -	0	0	1	0	0	2	3	0	0	0	0	-1	0	-1	2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE	FY 15	1	0	2	1	0	1	5	2	0	0	0	0	0	2	7
SE	FY 14	1	0	1	0	0	1	3	1	0	1	1	0	0	3	6
	Diff + or -	0	0	1	1	0	0	2	1	0	-1	-1	0	0	-1	1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR	FY 15	0	0	1	1	0	1	3	0	0	1	1	2	0	4	7
SE	FY 14	1	2	0	1	0	1	5	0	0	0	0	0	2	2	7
	Diff + or -	-1	-2	1	0	0	0	-2	0	0	1	1	2	-2	2	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL	FY 15	1	3	1	0	2	4	11	2	4	4	2	3	1	16	27
SE	FY 14	1	6	2	2	1	3	15	3	3	2	2	0	2	12	27
	Diff + or -	0	-3	-1	-2	1	1	-4	-1	1	2	0	3	-1	4	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR	FY 15	0	2	0	0	0	0	2	0	0	0	0	0	0	0	2
SE	FY 14	3	1	1	0	0	1	6	0	0	0	0	0	0	0	6
	Diff + or -	-3	1	-1	0	0	-1	-4	0	0	0	0	0	0	0	-4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	0	2	1	0	1	3	7	0	2	0	2	3	3	10	17
	FY 14	1	2	0	2	2	2	9	2	2	1	1	3	2	11	20
	Diff + or -	-1	0	1	-2	-1	1	-2	-2	0	-1	1	0	1	-1	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	2	5	4	2	2	6	21	4	4	5	3	5	1	22	43
	FY 14	6	9	4	3	1	6	29	4	3	3	3	0	4	17	46
	Diff + or -	-4	-4	0	-1	1	0	-8	0	1	2	0	5	-3	5	-3

		Discharges Jul-Dec							Discharges Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	8	3	3	2	5	23	6	5	6	4	4	5	30	53
	FY 14	7	9	5	5	6	6	38	6	8	3	9	2	5	33	71
	Diff + or -	-5	-1	-2	-2	-4	-1	-15	0	-3	3	-5	2	0	-3	-18
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT	FY 15	0	0	0	0	0	0	0	0	1	0	1	0	0	2	2
NE	FY 14	0	0	0	1	3	1	5	0	0	0	0	0	1	1	6
	Diff + or -	0	0	0	-1	-3	-1	-5	0	1	0	1	0	-1	1	-4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS	FY 15	0	2	1	0	1	0	4	0	0	0	1	1	1	3	7
NE	FY 14	0	1	1	0	0	1	3	0	2	0	3	1	1	7	10
	Diff + or -	0	1	0	0	1	-1	1	0	-2	0	-2	0	0	-4	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS	FY 15	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2
NE	FY 14	1	1	0	0	0	0	2	1	0	1	0	0	0	2	4
	Diff + or -	-1	0	0	0	0	0	-1	-1	0	-1	0	0	1	-1	-2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD	FY 15	0	0	0	0	0	1	1	1	1	0	0	0	0	2	3
NE	FY 14	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
	Diff + or -	0	0	0	0	0	1	1	1	1	0	0	0	-1	1	2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE	FY 15	0	1	1	1	1	0	4	3	0	0	0	0	0	3	7
SE	FY 14	2	0	0	1	1	1	5	0	1	0	3	0	0	4	9
	Diff + or -	-2	1	1	0	0	-1	-1	3	-1	0	-3	0	0	-1	-2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR	FY 15	1	0	1	1	0	0	3	0	0	0	1	1	1	3	6
SE	FY 14	2	2	1	1	0	2	8	0	0	0	0	0	1	1	9
	Diff + or -	-1	-2	0	0	0	-2	-5	0	0	0	1	1	0	2	-3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL	FY 15	1	3	0	1	0	4	9	2	3	5	1	2	2	15	24
SE	FY 14	1	3	0	1	2	0	7	5	4	2	2	1	1	15	22
	Diff + or -	0	0	0	0	-2	4	2	-3	-1	3	-1	1	1	0	2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR	FY 15	0	1	0	0	0	0	1	0	0	1	0	0	0	1	2
SE	FY 14	1	2	3	1	0	1	8	0	1	0	1	0	0	2	10
	Diff + or -	-1	-1	-3	-1	0	-1	-7	0	-1	1	-1	0	0	-1	-8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	0	3	1	0	1	1	6	1	2	0	2	1	2	8	14
	FY 14	1	2	1	1	3	2	10	1	2	1	3	1	3	11	21
	Diff + or -	-1	1	0	-1	-2	-1	-4	0	0	-1	-1	0	-1	-3	-7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	2	5	2	3	1	4	17	5	3	6	2	3	3	22	39
	FY 14	6	7	4	4	3	4	28	5	6	2	6	1	2	22	50
	Diff + or -	-4	-2	-2	-1	-2	0	-11	0	-3	4	-4	2	1	0	-11

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	9	14	11	10	10	16	11.7	16	16	16	15	19	19	16.8	14.3
	FY 14	19	23	18	18	16	18	18.7	18	16	11	13	7	11	12.7	15.7
	Diff + or -	-10	-9	-7	-8	-6	-2	-7.0	-2	0	5	2	12	8	4.2	-1.4
CRIT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	1	0.2	1	2	1	1	0	1	1.0	0.6
	FY 14	1	1	1	3	4	1	1.8	0	0	0	0	0	1	0.2	1.0
	Diff + or -	-1	-1	-1	-3	-4	0	-1.7	1	2	1	1	0	0	0.8	-0.4
CROS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	3	1	0	1	0	1.2	0	1	1	3	3	4	2.0	1.6
	FY 14	2	3	2	1	1	3	2.0	3	4	3	4	3	3	3.3	2.7
	Diff + or -	0	0	-1	-1	0	-3	-0.8	-3	-3	-2	-1	0	1	-1.3	-1.1
MISS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	1	0	0	0	0	0.2	0	0	0	0	2	2	0.7	0.4
	FY 14	1	1	0	0	0	0	0.3	1	0	1	0	0	0	0.3	0.3
	Diff + or -	-1	0	0	0	0	0	-0.2	-1	0	-1	0	2	2	0.3	0.1
WOOD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	1	1	2	0.8	2	1	0	0	0	0	0.5	0.7
	FY 14	0	0	0	0	0	0	0.0	0	0	0	0	1	1	0.3	0.2
	Diff + or -	0	0	1	1	1	2	0.8	2	1	0	0	-1	-1	0.2	0.5
LEE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	2	3	3	2	2	2.3	4	1	1	1	1	1	1.5	1.9
	FY 14	5	3	4	4	3	3	3.7	3	3	3	4	1	1	2.5	3.1
	Diff + or -	-3	-1	-1	-1	-1	-1	-1.3	1	-2	-2	-3	0	0	-1.0	-1.2
MONR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	1	2	2	1	2	1.7	2	2	3	4	5	4	3.3	2.5
	FY 14	4	4	2	2	1	2	2.5	0	0	0	0	0	2	0.3	1.4
	Diff + or -	-2	-3	0	0	0	0	-0.8	2	2	3	4	5	2	3.0	1.1
PHIL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	3	5	3	3	4	8	4.3	6	8	9	6	8	7	7.3	5.8
	FY 14	2	7	6	5	5	6	5.2	9	7	3	4	2	3	4.7	4.9
	Diff + or -	1	-2	-3	-2	-1	2	-0.8	-3	1	6	2	6	4	2.7	0.9
STFR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	2	1	1	1	1	1.0	1	1	1	0	0	0	0.5	0.8
	FY 14	4	4	3	3	2	3	3.2	2	2	1	1	0	0	1.0	2.1
	Diff + or -	-4	-2	-2	-2	-1	-2	-2.2	-1	-1	0	-1	0	0	-0.5	-1.3
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2	4	2	1	2	3	2.3	3	4	2	4	5	7	4.2	3.3
	FY 14	4	5	3	4	5	4	4.2	4	4	4	4	4	5	4.2	4.2
	Diff + or -	-2	-1	-1	-3	-3	-1	-1.8	-1	0	-2	0	1	2	0.0	-0.9
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	7	10	9	9	8	13	9.3	13	12	14	11	14	12	12.7	11.0
	FY 14	15	18	15	14	11	14	14.5	14	12	7	9	3	6	8.5	11.5
	Diff + or -	-8	-8	-6	-5	-3	-1	-5.2	-1	0	7	2	11	6	4.2	-0.5

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	187	225	241	228	253	317	1451	349	321	398	337	401	431	2237	3688
	FY 14	414	482	395	344	361	384	2380	403	257	273	175	144	181	1433	3813
	Diff + or -	-227	-257	-154	-116	-108	-67	-929	-54	64	125	162	257	250	804	-125
CRIT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	0	0	0	6	6	31	43	31	14	0	20	139	145
NE	FY 14	31	31	30	24	47	6	169	0	0	0	0	0	11	11	180
	Diff + or -	-31	-31	-30	-24	-47	0	-163	31	43	31	14	0	9	128	-35
CROS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	62	47	29	0	3	0	141	0	2	31	58	68	90	249	390
NE	FY 14	53	71	44	31	30	63	292	70	89	93	57	49	65	423	715
	Diff + or -	9	-24	-15	-31	-27	-63	-151	-70	-87	-62	1	19	25	-174	-325
MISS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	8	0	0	0	0	8	0	0	0	0	24	56	80	88
NE	FY 14	19	9	0	0	0	0	28	7	0	1	0	0	0	8	36
	Diff + or -	-19	-1	0	0	0	0	-20	-7	0	-1	0	24	56	72	52
WOOD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	0	1	31	30	44	106	41	12	0	0	0	0	53	159
NE	FY 14	0	0	0	0	0	0	0	0	0	0	0	31	2	33	33
	Diff + or -	0	0	1	31	30	44	106	41	12	0	0	-31	-2	20	126
LEE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	49	35	66	50	56	44	300	49	28	31	30	31	30	199	499
SE	FY 14	118	93	115	121	81	65	593	65	68	74	60	31	30	328	921
	Diff + or -	-69	-58	-49	-71	-25	-21	-293	-16	-40	-43	-30	0	0	-129	-422
MONR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	32	31	35	41	30	62	231	62	56	83	99	114	72	486	717
SE	FY 14	55	76	35	29	30	21	246	0	0	0	0	0	23	23	269
	Diff + or -	-23	-45	0	12	0	41	-15	62	56	83	99	114	49	463	448
PHIL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	44	66	80	75	104	130	499	135	152	195	136	164	163	945	1444
SE	FY 14	48	98	110	75	113	152	596	199	67	74	41	33	50	464	1060
	Diff + or -	-4	-32	-30	0	-9	-22	-97	-64	85	121	95	131	113	481	384
STFR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0	38	30	31	30	31	160	31	28	27	0	0	0	86	246
SE	FY 14	90	104	61	64	60	77	456	62	33	31	17	0	0	143	599
	Diff + or -	-90	-66	-31	-33	-30	-46	-296	-31	-5	-4	-17	0	0	-57	-353
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	62	55	30	31	33	50	261	72	57	62	72	92	166	521	782
	FY 14	103	111	74	55	77	69	489	77	89	94	57	80	78	475	964
	Diff + or -	-41	-56	-44	-24	-44	-19	-228	-5	-32	-32	15	12	88	46	-182
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	125	170	211	197	220	267	1190	277	264	336	265	309	265	1716	2906
	FY 14	311	371	321	289	284	315	1891	326	168	179	118	64	103	958	2849
	Diff + or -	-186	-201	-110	-92	-64	-48	-701	-49	96	157	147	245	162	758	57

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	20.8	16.1	21.9	22.8	25.3	19.8	21.1	21.8	20.1	24.9	22.5	21.1	22.7	22.2	21.6
	FY 14	21.8	21.0	21.9	19.1	22.6	21.3	21.3	22.4	16.1	24.8	13.5	20.6	16.5	19.0	20.1
	Diff + or -	-1.0	-4.9	-0.0	3.7	2.7	-1.5	-0.2	-0.6	4.0	0.1	9.0	0.5	6.2	3.2	1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT	FY 15	0.0	0.0	0.0	0.0	0.0	6.0	1.0	31.0	21.5	31.0	14.0	0.0	20.0	19.6	10.3
NE	FY 14	31.0	31.0	30.0	8.0	11.8	6.0	19.6	0.0	0.0	0.0	0.0	0.0	11.0	1.8	10.7
	Diff + or -	-31.0	-31.0	-30.0	-8.0	-11.8	0.0	-18.6	31.0	21.5	31.0	14.0	0.0	9.0	17.8	-0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS	FY 15	31.0	15.7	29.0	0.0	3.0	0.0	13.1	0.0	2.0	31.0	19.3	22.7	22.5	16.3	14.7
NE	FY 14	26.5	23.7	22.0	31.0	30.0	21.0	25.7	23.3	22.3	31.0	14.3	16.3	21.7	21.5	23.6
	Diff + or -	4.5	-8.0	7.0	-31.0	-27.0	-21.0	-12.6	-23.3	-20.3	0.0	5.1	6.3	0.8	-5.2	-8.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS	FY 15	0.0	8.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	12.0	28.0	6.7	4.0
NE	FY 14	19.0	9.0	0.0	0.0	0.0	0.0	4.7	7.0	0.0	1.0	0.0	0.0	0.0	1.3	3.0
	Diff + or -	-19.0	-1.0	0.0	0.0	0.0	0.0	-3.3	-7.0	0.0	-1.0	0.0	12.0	28.0	5.3	1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD	FY 15	0.0	0.0	1.0	31.0	30.0	22.0	14.0	20.5	12.0	0.0	0.0	0.0	0.0	5.4	9.7
NE	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0	2.0	5.5	2.8
	Diff + or -	0.0	0.0	1.0	31.0	30.0	22.0	14.0	20.5	12.0	0.0	0.0	-31.0	-2.0	-0.1	7.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE	FY 15	24.5	17.5	22.0	16.7	28.0	22.0	21.8	12.3	28.0	31.0	30.0	31.0	30.0	27.0	24.4
SE	FY 14	23.6	31.0	28.8	30.3	27.0	21.7	27.0	21.7	22.7	24.7	15.0	31.0	30.0	24.2	25.6
	Diff + or -	0.9	-13.5	-6.8	-13.6	1.0	0.3	-5.3	-9.4	5.3	6.3	15.0	0.0	0.0	2.9	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR	FY 15	16.0	31.0	17.5	20.5	30.0	31.0	24.3	31.0	28.0	27.7	24.8	22.8	18.0	25.4	24.9
SE	FY 14	13.8	19.0	17.5	14.5	30.0	10.5	17.5	0.0	0.0	0.0	0.0	0.0	11.5	1.9	9.7
	Diff + or -	2.3	12.0	0.0	6.0	0.0	20.5	6.8	31.0	28.0	27.7	24.8	22.8	6.5	23.5	15.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL	FY 15	14.7	13.2	26.7	25.0	26.0	16.3	20.3	22.5	19.0	21.7	22.7	20.5	23.3	21.6	21.0
SE	FY 14	24.0	14.0	18.3	15.0	22.6	25.3	19.9	22.1	9.6	24.7	10.3	16.5	16.7	16.6	18.3
	Diff + or -	-9.3	-0.8	8.3	10.0	3.4	-9.1	0.4	0.4	9.4	-3.0	12.4	4.0	6.6	5.0	2.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR	FY 15	0.0	19.0	30.0	31.0	30.0	31.0	23.5	31.0	28.0	27.0	0.0	0.0	0.0	14.3	18.9
SE	FY 14	22.5	26.0	20.3	21.3	30.0	25.7	24.3	31.0	16.5	31.0	17.0	0.0	0.0	15.9	20.1
	Diff + or -	-22.5	-7.0	9.7	9.7	0.0	5.3	-0.8	0.0	11.5	-4.0	-17.0	0.0	0.0	-1.6	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	31.0	13.8	15.0	31.0	16.5	16.7	20.7	24.0	14.3	31.0	18.0	18.4	23.7	21.6	21.1
	FY 14	25.8	22.2	24.7	13.8	15.4	17.3	19.8	19.3	22.3	23.5	14.3	20.0	15.6	19.1	19.5
	Diff + or -	5.3	-8.5	-9.7	17.3	1.1	-0.6	0.8	4.8	-8.0	7.5	3.8	-1.6	8.1	2.4	1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 15	17.9	17.0	23.4	21.9	27.5	20.5	21.4	21.3	22.0	24.0	24.1	22.1	22.1	22.6	22.0
	FY 14	20.7	20.6	21.4	20.6	25.8	22.5	22.0	23.3	14.0	25.6	13.1	21.3	17.2	19.1	20.5
	Diff + or -	-2.9	-3.6	2.0	1.2	1.7	-2.0	-0.6	-2.0	8.0	-1.6	11.0	0.7	4.9	3.5	1.5

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	6.0	7.3	8.0	7.4	8.4	10.2	7.9	11.3	11.1	12.8	11.2	12.9	13.9	12.4	10.1
	FY 14	13.4	15.5	13.2	11.1	12.0	12.4	12.9	13.0	9.2	8.8	5.8	4.6	5.8	7.9	10.4
	Diff + or -	-7.3	-8.3	-5.1	-3.7	-3.6	-2.2	-5.0	-1.7	1.9	4.0	5.4	8.3	8.1	4.4	-0.3
CRIT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	1.5	1.0	0.5	0.0	0.6	0.8	0.4
	FY 14	1.0	1.0	1.0	0.8	1.6	0.2	0.9	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.5
	Diff + or -	-1.0	-1.0	-1.0	-0.8	-1.6	0.0	-0.9	1.0	1.5	1.0	0.5	0.0	0.3	0.7	-0.1
CROS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.0	1.5	1.0	0.0	0.1	0.0	0.8	0.0	0.1	1.0	1.9	2.2	2.9	1.4	1.1
	FY 14	1.7	2.3	1.5	1.0	1.0	2.0	1.6	2.3	3.2	3.0	1.9	1.6	2.1	2.3	2.0
	Diff + or -	0.3	-0.8	-0.5	-1.0	-0.9	-2.0	-0.8	-2.3	-3.1	-2.0	0.0	0.6	0.8	-1.0	-0.9
MISS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	1.8	0.4	0.2
	FY 14	0.6	0.3	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	Diff + or -	-0.6	-0.0	0.0	0.0	0.0	0.0	-0.1	-0.2	0.0	-0.0	0.0	0.8	1.8	0.4	0.1
WOOD		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	0.0	0.0	1.0	1.0	1.4	0.6	1.3	0.4	0.0	0.0	0.0	0.0	0.3	0.4
	FY 14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1	0.2	0.1
	Diff + or -	0.0	0.0	0.0	1.0	1.0	1.4	0.6	1.3	0.4	0.0	0.0	-1.0	-0.1	0.1	0.3
LEE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.6	1.1	2.2	1.6	1.9	1.4	1.6	1.6	1.0	1.0	1.0	1.0	1.0	1.1	1.4
	FY 14	3.8	3.0	3.8	3.9	2.7	2.1	3.2	2.1	2.4	2.4	2.0	1.0	1.0	1.8	2.5
	Diff + or -	-2.2	-1.9	-1.6	-2.3	-0.8	-0.7	-1.6	-0.5	-1.5	-1.4	-1.0	0.0	0.0	-0.7	-1.2
MONR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.0	1.0	1.2	1.3	1.0	2.0	1.3	2.0	1.9	2.7	3.3	3.7	2.3	2.7	2.0
	FY 14	1.8	2.5	1.2	0.9	1.0	0.7	1.3	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.7
	Diff + or -	-0.7	-1.5	0.0	0.4	0.0	1.3	-0.1	2.0	1.9	2.7	3.3	3.7	1.6	2.6	1.2
PHIL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.4	2.1	2.7	2.4	3.5	4.2	2.7	4.4	5.2	6.3	4.5	5.3	5.3	5.2	4.0
	FY 14	1.5	3.2	3.7	2.4	3.8	4.9	3.2	6.4	2.4	2.4	1.4	1.1	1.6	2.6	2.9
	Diff + or -	-0.1	-1.0	-1.0	0.0	-0.3	-0.7	-0.5	-2.1	2.8	3.9	3.2	4.2	3.6	2.7	1.1
STFR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	0.0	1.2	1.0	1.0	1.0	1.0	0.9	1.0	1.0	0.9	0.0	0.0	0.0	0.5	0.7
	FY 14	2.9	3.4	2.0	2.1	2.0	2.5	2.5	2.0	1.2	1.0	0.6	0.0	0.0	0.8	1.6
	Diff + or -	-2.9	-2.1	-1.0	-1.1	-1.0	-1.5	-1.6	-1.0	-0.2	-0.1	-0.6	0.0	0.0	-0.3	-1.0
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.0	1.8	1.0	1.0	1.1	1.6	1.4	2.3	2.0	2.0	2.4	3.0	5.4	2.9	2.1
	FY 14	3.3	3.6	2.5	1.8	2.6	2.2	2.7	2.5	3.2	3.0	1.9	2.6	2.5	2.6	2.6
	Diff + or -	-1.3	-1.8	-1.5	-0.8	-1.5	-0.6	-1.2	-0.2	-1.2	-1.0	0.5	0.4	2.8	0.3	-0.5
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	4.0	5.5	7.0	6.4	7.3	8.6	6.5	8.9	9.1	10.8	8.8	10.0	8.5	9.5	8.0
	FY 14	10.0	12.0	10.7	9.3	9.5	10.2	10.3	10.5	6.0	5.8	3.9	2.1	3.3	5.3	7.8
	Diff + or -	-6.0	-6.5	-3.7	-3.0	-2.1	-1.5	-3.8	-1.6	3.1	5.1	4.9	7.9	5.2	4.2	0.2

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	16	15	20	16	19	14	100	21	13	23	13	9	19	98	198
FY 14	17	15	17	14	15	16	94	23	18	21	13	14	10	99	193
Diff + or -	-1	0	3	2	4	-2	6	-2	-5	2	0	-5	9	-1	5
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	3	3	5	1	2	2	16	2	0	2	3	1	2	10	26
NW FY 14	0	1	1	2	3	0	7	2	3	4	0	2	2	13	20
Diff + or -	3	2	4	-1	-1	2	9	0	-3	-2	3	-1	0	-3	6
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	2	1	0	1	2	8	1	1	0	1	2	4	9	17
NW FY 14	1	2	2	0	2	2	9	0	1	3	1	1	0	6	15
Diff + or -	1	0	-1	0	-1	0	-1	1	0	-3	0	1	4	3	2
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	6	5	7	10	11	5	44	16	7	16	6	3	12	60	104
NE FY 14	13	7	9	6	8	9	52	13	11	11	8	4	5	52	104
Diff + or -	-7	-2	-2	4	3	-4	-8	3	-4	5	-2	-1	7	8	0
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	2	3	2	0	0	9	0	1	2	0	1	0	4	13
NE FY 14	0	1	0	1	0	1	3	4	0	1	0	1	0	6	9
Diff + or -	2	1	3	1	0	-1	6	-4	1	1	0	0	0	-2	4
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	2	1	1	1	1	2	8	0	0	0	1	0	0	1	9
NE FY 14	0	3	4	3	0	2	12	2	0	1	1	2	0	6	18
Diff + or -	2	-2	-3	-2	1	0	-4	-2	0	-1	0	-2	0	-5	-9
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	0	0	1	0	0	0	1	1	3	1	1	0	0	6	7
NE FY 14	2	0	0	1	0	0	3	1	0	0	1	3	1	6	9
Diff + or -	-2	0	1	-1	0	0	-2	0	3	1	0	-3	-1	0	-2
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	1	2	2	2	4	3	14	1	1	2	1	2	1	8	22
NE FY 14	1	1	1	1	2	2	8	1	3	1	2	1	2	10	18
Diff + or -	0	1	1	1	2	1	6	0	-2	1	-1	1	-1	-2	4
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0							
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	5	5	6	1	3	4	24	3	1	2	4	3	6	19	43
FY 14	1	3	3	2	5	2	16	2	4	7	1	3	2	19	35
Diff + or -	4	2	3	-1	-2	2	8	1	-3	-5	3	0	4	0	8
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	11	10	14	15	16	10	76	18	12	21	9	6	13	79	155
FY 14	16	12	14	12	10	14	78	21	14	14	12	11	8	80	158
Diff + or -	-5	-2	0	3	6	-4	-2	-3	-2	7	-3	-5	5	-1	-3

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15	18	15	15	17	20	20	105	18	12	20	10	20	13	93	198
FY 14	11	14	14	14	17	14	84	18	20	17	15	12	15	97	181
Diff + or -	7	1	1	3	3	6	21	0	-8	3	-5	8	-2	-4	17
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR															
FY 15	3	2	4	3	2	5	19	2	1	1	2	1	1	8	27
NW FY 14	1	0	0	0	3	0	4	1	3	3	1	2	1	11	15
Diff + or -	2	2	4	3	-1	5	15	1	-2	-2	1	-1	0	-3	12
VANB															
FY 15	0	3	1	1	2	2	9	1	0	2	1	2	2	8	17
NW FY 14	2	2	2	1	0	3	10	0	1	1	1	1	1	5	15
Diff + or -	-2	1	-1	0	2	-1	-1	1	-1	1	0	1	1	3	2
CLEB															
FY 15	11	5	5	8	11	10	50	10	9	12	5	8	8	52	102
NE FY 14	5	7	8	9	9	8	46	11	9	13	8	6	4	51	97
Diff + or -	6	-2	-3	-1	2	2	4	-1	0	-1	-3	2	4	1	5
INDE															
FY 15	2	0	3	2	0	0	7	0	1	2	0	3	0	6	13
NE FY 14	0	1	0	1	0	0	2	2	2	0	1	0	1	6	8
Diff + or -	2	-1	3	1	0	0	5	-2	-1	2	-1	3	-1	0	5
IZAR															
FY 15	0	1	2	0	1	0	4	1	0	0	1	2	0	4	8
NE FY 14	2	0	3	3	4	1	13	1	1	0	1	1	3	7	20
Diff + or -	-2	1	-1	-3	-3	-1	-9	0	-1	0	0	1	-3	-3	-12
STON															
FY 15	1	1	0	1	0	0	3	0	0	2	0	3	1	6	9
NE FY 14	0	2	1	0	0	0	3	1	1	0	1	1	1	5	8
Diff + or -	1	-1	-1	1	0	0	0	-1	-1	2	-1	2	0	1	1
WHIT															
FY 15	1	3	0	2	4	3	13	4	1	1	1	1	1	9	22
NE FY 14	1	2	0	0	1	2	6	2	3	0	2	1	4	12	18
Diff + or -	0	1	0	2	3	1	7	2	-2	1	-1	0	-3	-3	4
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15							0							0	0
FY 14							0							0	0
Diff + or -	0	0	0	0	0	0	0	0							
NW															
FY 15	3	5	5	4	4	7	28	3	1	3	3	3	3	16	44
FY 14	3	2	2	1	3	3	14	1	4	4	2	3	2	16	30
Diff + or -	0	3	3	3	1	4	14	2	-3	-1	1	0	1	0	14
NE															
FY 15	15	10	10	13	16	13	77	15	11	17	7	17	10	77	154
FY 14	8	12	12	13	14	11	70	17	16	13	13	9	13	81	151
Diff + or -	7	-2	-2	0	2	2	7	-2	-5	4	-6	8	-3	-4	3

Patients Served Jul-Dec

Patients Served Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15		57	55	60	59	63	56	58.3	57	52	63	56	54	54	56.0	57.2
FY 14		46	50	53	52	54	52	51.2	63	63	63	59	58	56	60.3	55.8
Diff + or -		11	5	7	7	9	4	7.2	-6	-11	0	-3	-4	-2	-4.3	1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 15	12	13	16	13	12	12	13.0	9	7	8	10	9	10	8.8	10.9
	NW FY 14	4	4	5	7	10	7	6.2	9	11	12	9	10	10	10.2	8.2
	Diff + or -	8	9	11	6	2	5	6.8	0	-4	-4	1	-1	0	-8.0	2.8
VANB	FY 15	6	8	6	5	5	5	5.8	4	4	4	3	4	6	4.2	5.0
	NW FY 14	5	5	5	3	4	6	4.7	3	4	6	6	6	5	5.0	4.8
	Diff + or -	1	3	1	2	1	-1	1.2	1	0	-2	-3	-2	1	-5.0	0.2
CLEB	FY 15	25	19	21	25	29	23	23.7	29	26	33	27	24	29	28.0	25.8
	NE FY 14	25	27	29	27	26	25	26.5	32	32	33	28	24	23	28.7	27.6
	Diff + or -	0	-8	-8	-2	3	-2	-2.8	-3	-6	0	-1	0	6	-4.0	-1.8
INDE	FY 15	4	4	7	6	4	4	4.8	4	5	6	4	5	2	4.3	4.6
	NE FY 14	1	2	1	1	1	2	1.3	6	4	3	3	3	3	3.7	2.5
	Diff + or -	3	2	6	5	3	2	3.5	-2	1	3	1	2	-1	4.0	2.1
IZAR	FY 15	3	4	4	3	4	4	3.7	4	3	3	4	3	1	3.0	3.3
	NE FY 14	3	4	8	8	5	3	5.2	4	3	3	4	5	4	3.8	4.5
	Diff + or -	0	0	-4	-5	-1	1	-1.5	0	0	0	0	-2	-3	-5.0	-1.2
STON	FY 15	4	3	3	3	2	2	2.8	3	6	7	6	6	3	5.2	4.0
	NE FY 14	5	5	3	3	3	3	3.7	4	3	2	3	5	5	3.7	3.7
	Diff + or -	-1	-2	0	0	-1	-1	-0.8	-1	3	5	3	1	-2	9.0	0.3
WHIT	FY 15	3	4	3	4	7	6	4.5	4	1	2	2	3	3	2.5	3.5
	NE FY 14	3	3	2	3	5	6	3.7	5	6	4	6	5	6	5.3	4.5
	Diff + or -	0	1	1	1	2	0	0.8	-1	-5	-2	-4	-2	-3	-17.0	-1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 15								0.0							0.0	0.0
FY 14								0.0							0.0	0.0
Diff + or -		0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
NW	FY 15	18	21	22	18	17	17	18.8	13	11	12	13	13	16	13.0	15.9
	FY 14	9	9	10	10	14	13	10.8	12	15	18	15	16	15	15.2	13.0
	Diff + or -	9	12	12	8	3	4	8.0	1	-4	-6	-2	-3	1	-2.2	2.9
NE	FY 15	39	34	38	41	46	39	39.5	44	41	51	43	41	38	43.0	41.3
	FY 14	37	41	43	42	40	39	40.3	51	48	45	44	42	41	45.2	42.8
	Diff + or -	2	-7	-5	-1	6	0	-0.8	-7	-7	6	-1	-1	-3	-2.2	-1.5

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1256	1309	1321	1362	1314	1263	7825	1187	1114	1289	1392	1251	1187	7420	15245
	FY 14	1019	1034	1110	1226	1125	1271	6785	1375	1219	1347	1320	1424	1261	7946	14731
	Diff + or -	237	275	211	136	189	-8	1,040	-188	-105	-58	72	-173	-74	-526	514
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 15	290	350	357	336	295	273	1901	191	182	197	226	242	269	1307	3208
NW	FY 14	124	109	131	180	204	217	965	253	240	250	263	248	261	1515	2480
	Diff + or -	166	241	226	156	91	56	936	-62	-58	-53	-37	-6	8	-208	728
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
VANB	FY 15	161	189	144	126	124	115	859	102	89	67	89	82	86	515	1374
NW	FY 14	105	105	88	84	81	160	623	93	90	134	150	162	122	751	1374
	Diff + or -	56	84	56	42	43	-45	236	9	-1	-67	-61	-80	-36	-236	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLEB	FY 15	507	475	454	496	536	473	2941	537	501	621	666	590	585	3500	6441
NE	FY 14	499	550	585	627	544	556	3361	663	588	615	589	563	536	3554	6915
	Diff + or -	8	-75	-131	-131	-8	-83	-420	-126	-87	6	77	27	49	-54	-474
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
INDE	FY 15	76	78	142	151	120	124	691	124	124	121	120	105	60	654	1345
NE	FY 14	31	35	30	33	30	37	196	94	71	80	72	73	63	453	649
	Diff + or -	45	43	112	118	90	87	495	30	53	41	48	32	-3	201	696
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
IZAR	FY 15	54	98	83	80	82	102	499	95	84	93	98	55	30	455	954
NE	FY 14	87	75	138	143	75	54	572	95	60	88	83	142	86	554	1126
	Diff + or -	-33	23	-55	-63	7	48	-73	0	24	5	15	-87	-56	-99	-172
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STON	FY 15	113	81	72	77	60	62	465	64	131	177	164	131	87	754	1219
NE	FY 14	118	102	90	83	90	93	576	82	67	62	63	115	128	517	1093
	Diff + or -	-5	-21	-18	-6	-30	-31	-111	-18	64	115	101	16	-41	237	126
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WHIT	FY 15	55	38	69	96	97	114	469	74	3	13	29	46	70	235	704
NE	FY 14	55	58	48	76	101	154	492	95	103	118	100	121	65	602	1094
	Diff + or -	0	-20	21	20	-4	-40	-23	-21	-100	-105	-71	-75	5	-367	-390
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15							0							0	0
	FY 14							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	451	539	501	462	419	388	2760	293	271	264	315	324	355	1822	4582
	FY 14	229	214	219	264	285	377	1588	346	330	384	413	410	383	2266	3854
	Diff + or -	222	325	282	198	134	11	1,172	-53	-59	-120	-98	-86	-28	-444	728
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	805	770	820	900	895	875	5065	894	843	1025	1077	927	832	5598	10663
	FY 14	790	820	891	962	840	894	5197	1029	889	963	907	1014	878	5680	10877
	Diff + or -	15	-50	-71	-62	55	-19	-132	-135	-46	62	170	-87	-46	-82	-214

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	22.0	23.8	22.0	23.1	20.9	22.6	22.4	20.8	21.4	20.5	24.9	23.2	22.0	22.1	22.3
	FY 14	22.2	20.7	20.9	23.6	20.8	24.4	22.1	21.8	19.3	21.4	22.4	24.6	22.5	22.0	22.1
	Diff + or -	-0.1	3.1	1.1	-0.5	0.0	-1.9	0.3	-1.0	2.1	-0.9	2.5	-1.4	-0.5	0.1	0.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR	FY 15	24.2	26.9	22.3	25.8	24.6	22.8	24.4	21.2	26.0	24.6	22.6	26.9	26.9	24.7	24.6
NW	FY 14	31.0	27.3	26.2	25.7	20.4	31.0	26.9	28.1	21.8	20.8	29.2	24.8	26.1	25.1	26.0
	Diff + or -	-6.8	-0.3	-3.9	0.1	4.2	-8.3	-2.5	-6.9	4.2	3.8	-6.6	2.1	0.8	-0.4	-1.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
VANB	FY 15	26.8	23.6	24.0	25.2	24.8	23.0	24.6	25.5	22.3	16.8	29.7	20.5	14.3	21.5	23.0
NW	FY 14	21.0	21.0	17.6	28.0	20.3	26.7	22.4	31.0	22.5	22.3	25.0	27.0	24.4	25.4	23.9
	Diff + or -	5.8	2.6	6.4	-2.8	4.6	-3.7	2.2	-5.5	-0.3	-5.6	4.7	-6.5	-10.1	-3.9	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLEB	FY 15	20.3	25.0	21.6	19.8	18.5	20.6	21.0	18.5	19.3	18.8	24.7	24.6	20.2	21.0	21.0
NE	FY 14	20.0	20.4	20.2	23.2	20.9	22.2	21.1	20.7	18.4	18.6	21.0	23.5	23.3	20.9	21.0
	Diff + or -	0.3	4.6	1.4	-3.4	-2.4	-1.7	-0.2	-2.2	0.9	0.2	3.6	1.1	-3.1	0.1	-0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
INDE	FY 15	19.0	19.5	20.3	25.2	30.0	31.0	24.2	31.0	24.8	20.2	30.0	21.0	30.0	26.2	25.2
NE	FY 14	31.0	17.5	30.0	33.0	30.0	18.5	26.7	15.7	17.8	26.7	24.0	24.3	21.0	21.6	24.1
	Diff + or -	-12.0	2.0	-9.7	-7.8	0.0	12.5	-2.5	15.3	7.1	-6.5	6.0	-3.3	9.0	4.6	1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
IZAR	FY 15	18.0	24.5	20.8	26.7	20.5	25.5	22.7	23.8	28.0	31.0	24.5	18.3	30.0	25.9	24.3
NE	FY 14	29.0	18.8	17.3	17.9	15.0	18.0	19.3	23.8	20.0	29.3	20.8	28.4	21.5	24.0	21.6
	Diff + or -	-11.0	5.8	3.5	8.8	5.5	7.5	3.3	0.0	8.0	1.7	3.8	-10.1	8.5	2.0	2.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STON	FY 15	28.3	27.0	24.0	25.7	30.0	31.0	27.7	21.3	21.8	25.3	27.3	21.8	29.0	24.4	26.0
NE	FY 14	23.6	20.4	30.0	27.7	30.0	31.0	27.1	20.5	22.3	31.0	21.0	23.0	25.6	23.9	25.5
	Diff + or -	4.7	6.6	-6.0	-2.0	0.0	0.0	0.5	0.8	-0.5	-5.7	6.3	-1.2	3.4	0.5	0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WHIT	FY 15	18.3	9.5	23.0	24.0	13.9	19.0	17.9	18.5	3.0	6.5	14.5	15.3	23.3	13.5	15.7
NE	FY 14	18.3	19.3	24.0	25.3	20.2	25.7	22.1	19.0	17.2	29.5	16.7	24.2	10.8	19.6	20.9
	Diff + or -	0.0	-9.8	-1.0	-1.3	-6.3	-6.7	-4.2	-0.5	-14.2	-23.0	-2.2	-8.9	12.5	-6.0	-5.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 15	25.1	25.7	22.8	25.7	24.6	22.8	24.4	22.5	24.6	22.0	24.2	24.9	22.2	23.4	23.9
	FY 14	25.4	23.8	21.9	26.4	20.4	29.0	24.5	28.8	22.0	21.3	27.5	25.6	25.5	25.1	24.8
	Diff + or -	-0.4	1.9	0.9	-0.7	4.3	-6.2	-0.0	-6.3	2.6	0.7	-3.3	-0.7	-3.3	-1.7	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 15	20.6	22.6	21.6	22.0	19.5	22.4	21.5	20.3	20.6	20.1	25.0	22.6	21.9	21.8	21.6
	FY 14	21.4	20.0	20.7	22.9	21.0	22.9	21.5	20.2	18.5	21.4	20.6	24.1	21.4	21.0	21.3
	Diff + or -	-0.7	2.6	0.9	-1.0	-1.5	-0.5	-0.0	0.1	2.0	-1.3	4.4	-1.5	0.5	0.7	0.3

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Daily Census Jul-Dec

Daily Census Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	40.5	42.2	44.0	43.9	43.8	40.7	42.5	38.3	38.4	41.6	46.4	40.4	38.3	41.0	41.8
	FY 14	32.9	33.4	37.0	39.5	37.5	41.0	36.9	44.4	43.5	43.5	44.0	45.9	40.7	43.9	40.4
	Diff + or -	7.6	8.9	7.0	4.4	6.3	-0.3	5.7	-6.1	-5.1	-1.9	2.4	-5.6	-2.4	-2.9	1.4
SEAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	9.4	11.3	11.9	10.8	9.8	8.8	10.3	6.2	6.3	6.4	7.5	7.8	8.7	7.2	8.8
	FY 14	4.0	3.5	4.4	5.8	6.8	7.0	5.2	8.2	8.6	8.1	8.8	8.0	8.4	8.4	6.8
	Diff + or -	5.4	7.8	7.5	5.0	3.0	1.8	5.1	-2.0	-2.3	-1.7	-1.2	-0.2	0.3	-1.1	2.0
VANB		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	5.2	6.1	4.8	4.1	4.1	3.7	4.7	3.3	3.1	2.2	3.0	2.6	2.8	2.8	3.8
	FY 14	3.4	3.4	2.9	2.7	2.7	5.2	3.4	3.0	3.2	4.3	5.0	5.2	3.9	4.1	3.8
	Diff + or -	1.8	2.7	1.9	1.4	1.4	-1.5	1.3	0.3	-0.1	-2.2	-2.0	-2.6	-1.2	-1.3	0.0
CLEB		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	16.4	15.3	15.1	16.0	17.9	15.3	16.0	17.3	17.3	20.0	22.2	19.0	18.9	19.3	17.6
	FY 14	16.1	17.7	19.5	20.2	18.1	17.9	18.3	21.4	21.0	19.8	19.6	18.2	17.3	19.6	18.9
	Diff + or -	0.3	-2.4	-4.4	-4.2	-0.3	-2.7	-2.3	-4.1	-3.7	0.2	2.6	0.9	1.6	-0.3	-1.3
INDE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	2.5	2.5	4.7	4.9	4.0	4.0	3.8	4.0	4.3	3.9	4.0	3.4	1.9	3.6	3.7
	FY 14	1.0	1.1	1.0	1.1	1.0	1.2	1.1	3.0	2.5	2.6	2.4	2.4	2.0	2.5	1.8
	Diff + or -	1.5	1.4	3.7	3.8	3.0	2.8	2.7	1.0	1.7	1.3	1.6	1.0	-0.1	1.1	1.9
IZAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.7	3.2	2.8	2.6	2.7	3.3	2.7	3.1	2.9	3.0	3.3	1.8	1.0	2.5	2.6
	FY 14	2.8	2.4	4.6	4.6	2.5	1.7	3.1	3.1	2.1	2.8	2.8	4.6	2.8	3.1	3.1
	Diff + or -	-1.1	0.7	-1.8	-2.0	0.2	1.5	-0.4	0.0	0.8	0.2	0.5	-2.8	-1.8	-0.5	-0.5
STON		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	3.6	2.6	2.4	2.5	2.0	2.0	2.5	2.1	4.5	5.7	5.5	4.2	2.8	4.2	3.3
	FY 14	3.8	3.3	3.0	2.7	3.0	3.0	3.1	2.6	2.4	2.0	2.1	3.7	4.1	2.9	3.0
	Diff + or -	-0.2	-0.7	-0.6	-0.2	-1.0	-1.0	-0.6	-0.6	2.1	3.7	3.4	0.5	-1.3	1.3	0.3
WHIT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	1.8	1.2	2.3	3.1	3.2	3.7	2.5	2.4	0.1	0.4	1.0	1.5	2.3	1.3	1.9
	FY 14	1.8	1.9	1.6	2.5	3.4	5.0	2.7	3.1	3.7	3.8	3.3	3.9	2.1	3.3	3.0
	Diff + or -	0.0	-0.6	0.7	0.6	-0.1	-1.3	-0.1	-0.7	-3.6	-3.4	-2.4	-2.4	0.2	-2.0	-1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15															
	FY 14															
	Diff + or -	0.0														
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	14.5	17.4	16.7	14.9	14.0	12.5	15.0	9.5	9.3	8.5	10.5	10.5	11.5	10.1	12.6
	FY 14	7.4	6.9	7.3	8.5	9.5	12.2	8.6	11.2	11.8	12.4	13.8	13.2	12.4	12.5	10.6
	Diff + or -	7.2	10.5	9.4	6.4	4.5	0.4	6.4	-1.7	-2.4	-3.9	-3.3	-2.8	-0.9	-2.5	2.0
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 15	26.0	24.8	27.3	29.0	29.8	28.2	27.5	28.8	29.1	33.1	35.9	29.9	26.8	30.9	29.2
	FY 14	25.5	26.5	29.7	31.0	28.0	28.8	28.2	33.2	31.8	31.1	30.2	32.7	28.3	31.4	29.8
	Diff + or -	0.5	-1.6	-2.4	-2.0	1.8	-0.6	-0.7	-4.4	-2.7	2.0	5.7	-2.8	-1.5	-0.5	-0.6