

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	17	21	10	9	3	3	63	0	0	0	0	0	0	0	63
FY 15	9	15	11	10	6	7	58	0	0	0	0	0	0	0	58
Diff + or -	8	6	-1	-1	-3	-4	5	0	0	0	0	0	0	0	5
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FAUL CE	FY 16	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	0	0	0	1	0	1	0	0	0	0	0	0	0	1
	Diff + or -	0	1	0	-1	0	0	0	0	0	0	0	0	0	0
PERR CE	FY 16	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	1	0	0	2	1	4	0	0	0	0	0	0	0	4
	Diff + or -	0	0	0	-2	-1	0	0	0	0	0	0	0	0	-3
CONW NW	FY 16	4	2	1	2	0	9	0	0	0	0	0	0	0	9
	FY 15	2	2	0	0	0	5	0	0	0	0	0	0	0	5
	Diff + or -	2	0	1	2	0	4	0	0	0	0	0	0	0	4
JOHN NW	FY 16	7	5	1	3	1	20	0	0	0	0	0	0	0	20
	FY 15	2	2	1	2	2	10	0	0	0	0	0	0	0	10
	Diff + or -	5	3	0	1	-1	10	0	0	0	0	0	0	0	10
LOGA NW	FY 16	2	6	3	3	0	14	0	0	0	0	0	0	0	14
	FY 15	2	5	5	2	1	17	0	0	0	0	0	0	0	17
	Diff + or -	0	1	-2	1	-1	-3	0	0	0	0	0	0	0	-3
POPE NW	FY 16	3	7	3	0	1	14	0	0	0	0	0	0	0	14
	FY 15	2	6	2	1	1	15	0	0	0	0	0	0	0	15
	Diff + or -	1	1	1	-1	0	-1	0	0	0	0	0	0	0	-1
SCOT NW	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	2	1	1	4	0	0	0	0	0	0	0	4
	Diff + or -	0	0	-2	-1	-1	-4	0	0	0	0	0	0	0	-4
YELL NW	FY 16	0	0	2	1	1	4	0	0	0	0	0	0	0	4
	FY 15	0	0	1	1	0	2	0	0	0	0	0	0	0	2
	Diff + or -	0	0	1	0	1	2	0	0	0	0	0	0	0	2
CE	FY 16	1	1	0	0	0	2	0	0	0	0	0	0	0	2
	FY 15	1	0	0	3	1	5	0	0	0	0	0	0	0	5
	Diff + or -	0	1	0	-3	-1	-3	0	0	0	0	0	0	0	-3
NW	FY 16	16	20	10	9	3	61	0	0	0	0	0	0	0	61
	FY 15	8	15	11	7	5	53	0	0	0	0	0	0	0	53
	Diff + or -	8	5	-1	2	-2	8	0	0	0	0	0	0	0	8

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	16	18	16	12	13	17	92	0	0	0	0	0	0	0	92
FY 15	16	7	13	11	20	11	78	0	0	0	0	0	0	0	78
Diff + or -	0	11	3	1	-7	6	14	0	0	0	0	0	0	0	14
FAUL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	0	1	1	0	1	3	0	0	0	0	0	0	0	3
	FY 15	0	0	0	1	1	2	0	0	0	0	0	0	0	2
	Diff + or -	0	1	1	-1	0	1	0	0	0	0	0	0	0	1
PERR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	0	0	2	0	1	3	0	0	0	0	0	0	0	3
	FY 15	2	2	0	0	1	5	0	0	0	0	0	0	0	5
	Diff + or -	-2	-2	2	0	0	-2	0	0	0	0	0	0	0	-2
CONW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	1	4	2	3	0	10	0	0	0	0	0	0	0	10
	FY 15	2	1	2	1	0	8	0	0	0	0	0	0	0	8
	Diff + or -	-1	3	0	2	0	-2	0	0	0	0	0	0	0	2
JOHN	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	6	5	4	3	0	31	0	0	0	0	0	0	0	31
	FY 15	6	0	3	2	4	19	0	0	0	0	0	0	0	19
	Diff + or -	0	5	1	1	-4	12	0	0	0	0	0	0	0	12
LOGA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	3	2	4	3	3	16	0	0	0	0	0	0	0	16
	FY 15	3	1	5	0	7	18	0	0	0	0	0	0	0	18
	Diff + or -	0	1	-1	3	-4	-2	0	0	0	0	0	0	0	-2
POPE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	5	5	3	3	6	25	0	0	0	0	0	0	0	25
	FY 15	2	3	2	3	7	18	0	0	0	0	0	0	0	18
	Diff + or -	3	2	1	0	-1	7	0	0	0	0	0	0	0	7
SCOT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	0	0	1	4	0	6	0	0	0	0	0	0	0	6
	Diff + or -	0	1	-1	-4	0	-5	0	0	0	0	0	0	0	-5
YELL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	1	0	0	0	2	3	0	0	0	0	0	0	0	3
	FY 15	1	0	0	0	0	2	0	0	0	0	0	0	0	2
	Diff + or -	0	0	0	0	2	1	0	0	0	0	0	0	0	1
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	1	3	0	2	6	0	0	0	0	0	0	0	6
	FY 15	2	2	0	1	2	7	0	0	0	0	0	0	0	7
	Diff + or -	-2	-1	3	-1	0	-1	0	0	0	0	0	0	0	-1
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	16	17	13	12	11	86	0	0	0	0	0	0	0	86
	FY 15	14	5	13	10	18	71	0	0	0	0	0	0	0	71
	Diff + or -	2	12	0	2	-7	15	0	0	0	0	0	0	0	15

Patients Served Jul-Dec								Patients Served Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	62	67	59	51	42	33	52.3	0	0	0	0	0	0	0.0	52.3
FY 15	66	65	69	67	61	49	62.8	0	0	0	0	0	0	0.0	62.8
Diff + or -	-4	2	-10	-16	-19	-16	-10.5	0	0	0	0	0	0	0.0	-10.5
FAUL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	2	3	2	1	1	0	1.5	0	0	0	0	0	0.0	1.5
	FY 15	2	2	2	4	3	2	2.5	0	0	0	0	0	0.0	2.5
	Diff + or -	0	1	0	-3	-2	-2	-1.0	0	0	0	0	0	0.0	-1.0
PERR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	3	3	3	1	1	0	1.8	0	0	0	0	0	0.0	1.8
	FY 15	6	4	2	4	5	4	4.2	0	0	0	0	0	0.0	4.2
	Diff + or -	-3	-1	1	-3	-4	-4	-2.3	0	0	0	0	0	0.0	-2.3
CONW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	10	11	8	8	5	5	7.8	0	0	0	0	0	0.0	7.8
	FY 15	8	8	7	5	4	5	6.2	0	0	0	0	0	0.0	6.2
	Diff + or -	2	3	1	3	1	0	1.7	0	0	0	0	0	0.0	1.7
JOHN	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	18	17	13	12	10	13	13.8	0	0	0	0	0	0.0	13.8
	FY 15	20	16	17	16	16	13	16.3	0	0	0	0	0	0.0	16.3
	Diff + or -	-2	1	-4	-4	-6	0	-2.5	0	0	0	0	0	0.0	-2.5
LOGA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	12	15	16	14	12	9	13.0	0	0	0	0	0	0.0	13.0
	FY 15	10	12	16	13	14	9	12.3	0	0	0	0	0	0.0	12.3
	Diff + or -	2	3	0	1	-2	0	0.7	0	0	0	0	0	0.0	0.7
POPE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	14	16	14	11	9	3	11.2	0	0	0	0	0	0.0	11.2
	FY 15	16	20	19	18	15	12	16.7	0	0	0	0	0	0.0	16.7
	Diff + or -	-2	-4	-5	-7	-6	-9	-5.5	0	0	0	0	0	0.0	-5.5
SCOT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	1	1	0	0	0	0	0.3	0	0	0	0	0	0.0	0.3
	FY 15	2	2	4	4	1	1	2.3	0	0	0	0	0	0.0	2.3
	Diff + or -	-1	-1	-4	-4	-1	-1	-2.0	0	0	0	0	0	0.0	-2.0
YELL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	2	1	3	4	4	3	2.8	0	0	0	0	0	0.0	2.8
	FY 15	2	1	2	3	3	3	2.3	0	0	0	0	0	0.0	2.3
	Diff + or -	0	0	1	1	1	0	0.5	0	0	0	0	0	0.0	0.5
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	5	6	5	2	2	0	3.3	0	0	0	0	0	0.0	3.3
	FY 15	8	6	4	8	8	6	6.7	0	0	0	0	0	0.0	6.7
	Diff + or -	-3	0	1	-6	-6	-6	-3.3	0	0	0	0	0	0.0	-3.3
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	57	61	54	49	40	33	49.0	0	0	0	0	0	0.0	49.0
	FY 15	58	59	65	59	53	43	56.2	0	0	0	0	0	0.0	56.2
	Diff + or -	-1	2	-11	-10	-13	-10	-7.2	0	0	0	0	0	0.0	-7.2

Total Days Jul-Dec									Total Days Jan-Jun							
AREA 03 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1429	1553	1268	1252	1064	748	7314		0	0	0	0	0	0	0	7314
FY 15	1639	1690	1690	1747	1419	1224	9409		0	0	0	0	0	0	0	9409
Diff + or -	-210	-137	-422	-495	-355	-476	-2,095		0	0	0	0	0	0	0	-2,095
FAUL	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	62	66	34	31	9	0	202	0	0	0	0	0	0	0	202
	FY 15	62	60	60	77	61	62	382	0	0	0	0	0	0	0	382
Diff + or -	0	6	-26	-46	-52	-62	-180		0	0	0	0	0	0	0	-180
PERR	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	87	93	48	31	12	0	271	0	0	0	0	0	0	0	271
	FY 15	141	60	60	112	101	124	598	0	0	0	0	0	0	0	598
Diff + or -	-54	33	-12	-81	-89	-124	-327		0	0	0	0	0	0	0	-327
CONW	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	261	266	164	174	150	155	1170	0	0	0	0	0	0	0	1170
	FY 15	178	167	167	143	120	93	868	0	0	0	0	0	0	0	868
Diff + or -	83	99	-3	31	30	62	302		0	0	0	0	0	0	0	302
JOHN	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	347	339	275	294	296	197	1748	0	0	0	0	0	0	0	1748
	FY 15	481	446	446	438	380	327	2518	0	0	0	0	0	0	0	2518
Diff + or -	-134	-107	-171	-144	-84	-130	-770		0	0	0	0	0	0	0	-770
LOGA	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	287	389	348	350	304	270	1948	0	0	0	0	0	0	0	1948
	FY 15	217	343	343	364	303	202	1772	0	0	0	0	0	0	0	1772
Diff + or -	70	46	5	-14	1	68	176		0	0	0	0	0	0	0	176
POPE	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	317	356	333	275	194	33	1508	0	0	0	0	0	0	0	1508
	FY 15	444	499	499	499	354	314	2609	0	0	0	0	0	0	0	2609
Diff + or -	-127	-143	-166	-224	-160	-281	-1,101		0	0	0	0	0	0	0	-1,101
SCOT	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	31	13	0	0	0	0	44	0	0	0	0	0	0	0	44
	FY 15	62	72	72	51	10	25	292	0	0	0	0	0	0	0	292
Diff + or -	-31	-59	-72	-51	-10	-25	-248		0	0	0	0	0	0	0	-248
YELL	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	37	31	66	97	99	93	423	0	0	0	0	0	0	0	423
	FY 15	54	43	43	63	90	77	370	0	0	0	0	0	0	0	370
Diff + or -	-17	-12	23	34	9	16	53		0	0	0	0	0	0	0	53
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	149	159	82	62	21	0	473	0	0	0	0	0	0	0	473
	FY 15	203	120	120	189	162	186	980	0	0	0	0	0	0	0	980
Diff + or -	-54	39	-38	-127	-141	-186	-507		0	0	0	0	0	0	0	-507
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot		Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1280	1394	1186	1190	1043	748	6841	0	0	0	0	0	0	0	6841
	FY 15	1436	1570	1570	1558	1257	1038	8429	0	0	0	0	0	0	0	8429
Diff + or -	-156	-176	-384	-368	-214	-290	-1,588		0	0	0	0	0	0	0	-1,588

		Avg LOS Jul-Dec							Avg LOS Jan-Jun							
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		23.0	23.2	21.5	24.5	25.3	22.7	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.4
FY 15		24.8	26.0	24.5	26.1	23.3	25.0	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.9
Diff + or -		-1.8	-2.8	-3.0	-1.5	2.1	-2.3	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FAUL CE	FY 16	31.0	22.0	17.0	31.0	9.0	0.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.3
	FY 15	31.0	30.0	30.0	19.3	20.3	31.0	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9
	Diff + or -	0.0	-8.0	-13.0	11.8	-11.3	-31.0	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PERR CE	FY 16	29.0	31.0	16.0	31.0	12.0	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.8
	FY 15	23.5	15.0	30.0	28.0	20.2	31.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.6
	Diff + or -	5.5	16.0	-14.0	3.0	-8.2	-31.0	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CONW NW	FY 16	26.1	24.2	20.5	21.8	30.0	31.0	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
	FY 15	22.3	20.9	23.9	28.6	30.0	18.6	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
	Diff + or -	3.9	3.3	-3.4	-6.9	0.0	12.4	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
JOHN NW	FY 16	19.3	19.9	21.2	24.5	29.6	15.2	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.6
	FY 15	24.1	27.9	26.2	27.4	23.8	25.2	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.7
	Diff + or -	-4.8	-7.9	-5.1	-2.9	5.9	-10.0	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LOGA NW	FY 16	23.9	25.9	21.8	25.0	25.3	30.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3
	FY 15	21.7	28.6	21.4	28.0	21.6	22.4	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0
	Diff + or -	2.2	-2.7	0.3	-3.0	3.7	7.6	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POPE NW	FY 16	22.6	22.3	23.8	25.0	21.6	11.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
	FY 15	27.8	25.0	26.3	27.7	23.6	26.2	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.1
	Diff + or -	-5.1	-2.7	-2.5	-2.7	-2.0	-15.2	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SCOT NW	FY 16	31.0	13.0	0.0	0.0	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
	FY 15	31.0	36.0	18.0	12.8	10.0	25.0	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1
	Diff + or -	0.0	-23.0	-18.0	-12.8	-10.0	-25.0	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
YELL NW	FY 16	18.5	31.0	22.0	24.3	24.8	31.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3
	FY 15	27.0	43.0	21.5	21.0	30.0	25.7	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0
	Diff + or -	-8.5	-12.0	0.5	3.3	-5.3	5.3	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	29.8	26.5	16.4	31.0	10.5	0.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0
	FY 15	25.4	20.0	30.0	23.6	20.3	31.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
	Diff + or -	4.4	6.5	-13.6	7.4	-9.8	-31.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	22.5	22.9	22.0	24.3	26.1	22.7	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.4
	FY 15	24.8	26.6	24.2	26.4	23.7	24.1	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
	Diff + or -	-2.3	-3.8	-2.2	-2.1	2.4	-1.5	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6

184

0

Daily Census Jul-Dec									Daily Census Jan-Jun								
AREA 03 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	46.1	50.1	42.3	40.4	35.5	24.1	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.8	
	FY 15	52.9	54.5	56.3	56.4	47.3	39.5	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.1	
	Diff + or -	-6.8	-4.4	-14.1	-16.0	-11.8	-15.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.4	
FAUL CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	2.0	2.1	1.1	1.0	0.3	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	
	FY 15	2.0	1.9	2.0	2.5	2.0	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	
	Diff + or -	0.0	0.2	-0.9	-1.5	-1.7	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	
PERR CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	2.8	3.0	1.6	1.0	0.4	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	
	FY 15	4.5	1.9	2.0	3.6	3.4	4.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	
	Diff + or -	-1.7	1.1	-0.4	-2.6	-3.0	-4.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.8	
CONW NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	8.4	8.6	5.5	5.6	5.0	5.0	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	
	FY 15	5.7	5.4	5.6	4.6	4.0	3.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	
	Diff + or -	2.7	3.2	-0.1	1.0	1.0	2.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	
JOHN NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	11.2	10.9	9.2	9.5	9.9	6.4	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5	
	FY 15	15.5	14.4	14.9	14.1	12.7	10.5	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7	
	Diff + or -	-4.3	-3.5	-5.7	-4.6	-2.8	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	
LOGA NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	9.3	12.5	11.6	11.3	10.1	8.7	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	
	FY 15	7.0	11.1	11.4	11.7	10.1	6.5	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	
	Diff + or -	2.3	1.5	0.2	-0.5	0.0	2.2	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
POPE NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	10.2	11.5	11.1	8.9	6.5	1.1	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2	
	FY 15	14.3	16.1	16.6	16.1	11.8	10.1	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	
	Diff + or -	-4.1	-4.6	-5.5	-7.2	-5.3	-9.1	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	
SCOT NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	1.0	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	
	FY 15	2.0	2.3	2.4	1.6	0.3	0.8	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	
	Diff + or -	-1.0	-1.9	-2.4	-1.6	-0.3	-0.8	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	
YELL NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	1.2	1.0	2.2	3.1	3.3	3.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	
	FY 15	1.7	1.4	1.4	2.0	3.0	2.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	
	Diff + or -	-0.5	-0.4	0.8	1.1	0.3	0.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	4.8	5.1	2.7	2.0	0.7	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	
	FY 15	6.5	3.9	4.0	6.1	5.4	6.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	
	Diff + or -	-1.7	1.3	-1.3	-4.1	-4.7	-6.0	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.8	
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	41.3	45.0	39.5	38.4	34.8	24.1	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.2	
	FY 15	46.3	50.6	52.3	50.3	41.9	33.5	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.8	
	Diff + or -	-5.0	-5.7	-12.8	-11.9	-7.1	-9.4	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.6	

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 04 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	2	1	3	1	1	2	10	0	0	0	0	0	0	0	10
Diff + or -	-1	-1	-3	-1	-1	-2	-9	0	0	0	0	0	0	0	-9
GARL CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	1	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	0	0	-1	0	0	-1	0	0	0	0	0	0	0	-1
SALI CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAR SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	1	1	0	2	0	0	0	0	0	0	0	2
	Diff + or -	0	0	-1	-1	0	-2	0	0	0	0	0	0	0	-2
HOTS SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	1	1	0	0	0	2	0	0	0	0	0	0	0	2
	Diff + or -	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
MONT SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	0	1	1	0	0	0	0	0	0	0	1
	Diff + or -	0	0	0	0	-1	-1	0	0	0	0	0	0	0	-1
POLK SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	1	0	1	0	1	4	0	0	0	0	0	0	0	4
	Diff + or -	-1	0	-1	0	-1	-4	0	0	0	0	0	0	0	-4
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16						0								0
	FY 15						0								0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16						0								0
	FY 15						0								0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	1	0	0	1	0	0	0	0	0	0	0	1
	Diff + or -	0	0	-1	0	0	-1	0	0	0	0	0	0	0	-1
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	2	1	2	1	1	9	0	0	0	0	0	0	0	9
	Diff + or -	-1	-1	-2	-1	-1	-8	0	0	0	0	0	0	0	-8

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 04 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	2	0	1	2	0	6	0	0	0	0	0	0	0	6
FY 15	2	2	0	1	1	0	6	0	0	0	0	0	0	0	6
Diff + or -	-1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SALI CE	FY 16	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	1	0	0	0	1	0	0	0	0	0	0	0	1
CLAR SW	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	1	1	2	0	0	0	0	0	0	0	2
	Diff + or -	0	0	0	-1	-1	-2	0	0	0	0	0	0	0	-2
HOTS SW	FY 16	0	1	0	1	1	3	0	0	0	0	0	0	0	3
	FY 15	1	1	0	0	0	2	0	0	0	0	0	0	0	2
	Diff + or -	-1	0	0	1	1	1	0	0	0	0	0	0	0	1
MONT SW	FY 16	1	0	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	1	0	0	0	0	1	0	0	0	0	0	0	0	1
POLK SW	FY 16	0	0	0	0	1	1	0	0	0	0	0	0	0	1
	FY 15	1	1	0	0	0	2	0	0	0	0	0	0	0	2
	Diff + or -	-1	-1	0	0	1	-1	0	0	0	0	0	0	0	-1
	FY 16						0							0	0
	FY 15						0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 16						0							0	0
	FY 15						0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CE	FY 16	0	1	0	0	0	1	0	0	0	0	0	0	0	1
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	1	0	0	0	1	0	0	0	0	0	0	0	1
SW	FY 16	1	1	0	1	2	5	0	0	0	0	0	0	0	5
	FY 15	2	2	0	1	1	6	0	0	0	0	0	0	0	6
	Diff + or -	-1	-1	0	0	1	-1	0	0	0	0	0	0	0	-1



6

0

## Patients Served Jul-Dec

## Patients Served Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	6	5	3	3	2	0	3.2	0	0	0	0	0	0	0.0	3.2
	FY 15	12	12	13	13	14	15	13.2	0	0	0	0	0	0	0.0	13.2
	Diff + or -	-6	-7	-10	-10	-12	-15	-10.0	0	0	0	0	0	0	0.0	-10.0
GARL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	1	1	1	1	0.7	0	0	0	0	0	0	0.0	0.7
	Diff + or -	0	0	-1	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
SALI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
	FY 15	1	1	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	0	-1	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
CLAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	1	1	2	2	2	1	1.5	0	0	0	0	0	0	0.0	1.5
	Diff + or -	-1	-1	-2	-2	-2	-1	-1.5	0	0	0	0	0	0	0.0	-1.5
HOTS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	3	3	2	2	1	0	1.8	0	0	0	0	0	0	0.0	1.8
	FY 15	3	3	2	2	2	2	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	0	0	0	0	-1	-2	-0.5	0	0	0	0	0	0	0.0	-0.5
MONT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	FY 15	4	4	4	4	4	5	4.2	0	0	0	0	0	0	0.0	4.2
	Diff + or -	-3	-4	-4	-4	-4	-5	-4.0	0	0	0	0	0	0	0.0	-4.0
POLK		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	1	1	1	0	0.8	0	0	0	0	0	0	0.0	0.8
	FY 15	3	3	3	3	4	5	3.5	0	0	0	0	0	0	0.0	3.5
	Diff + or -	-2	-2	-2	-2	-3	-5	-2.7	0	0	0	0	0	0	0.0	-2.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	0	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
	FY 15	1	1	2	2	2	2	1.7	0	0	0	0	0	0	0.0	1.7
	Diff + or -	0	0	-2	-2	-2	-2	-1.3	0	0	0	0	0	0	0.0	-1.3
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	5	4	3	3	2	0	2.8	0	0	0	0	0	0	0.0	2.8
	FY 15	11	11	11	11	12	13	11.5	0	0	0	0	0	0	0.0	11.5
	Diff + or -	-6	-7	-8	-8	-10	-13	-8.7	0	0	0	0	0	0	0.0	-8.7

Total Days Jul-Dec								Total Days Jan-Jun								
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		141	122	90	84	37	0	474	0	0	0	0	0	0	0	474
FY 15		341	354	354	402	406	424	2281	0	0	0	0	0	0	0	2281
Diff + or -		-200	-232	-264	-318	-369	-424	-1,807	0	0	0	0	0	0	0	-1,807
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	15	15	31	30	31	122	0	0	0	0	0	0	0	122
	Diff + or -	0	-15	-15	-31	-30	-31	-122	0	0	0	0	0	0	0	-122
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI CE	FY 16	31	22	0	0	0	0	53	0	0	0	0	0	0	0	53
	FY 15	31	30	30	31	30	31	183	0	0	0	0	0	0	0	183
	Diff + or -	0	-8	-30	-31	-30	-31	-130	0	0	0	0	0	0	0	-130
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR SW	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	31	46	46	61	48	31	263	0	0	0	0	0	0	0	263
	Diff + or -	-31	-46	-46	-61	-48	-31	-263	0	0	0	0	0	0	0	-263
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS SW	FY 16	69	69	60	53	18	0	269	0	0	0	0	0	0	0	269
	FY 15	78	60	60	62	60	62	382	0	0	0	0	0	0	0	382
	Diff + or -	-9	9	0	-9	-42	-62	-113	0	0	0	0	0	0	0	-113
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT SW	FY 16	10	0	0	0	0	0	10	0	0	0	0	0	0	0	10
	FY 15	124	120	120	124	120	144	752	0	0	0	0	0	0	0	752
	Diff + or -	-114	-120	-120	-124	-120	-144	-742	0	0	0	0	0	0	0	-742
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK SW	FY 16	31	31	30	31	19	0	142	0	0	0	0	0	0	0	142
	FY 15	77	83	83	93	118	125	579	0	0	0	0	0	0	0	579
	Diff + or -	-46	-52	-53	-62	-99	-125	-437	0	0	0	0	0	0	0	-437
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0							0	0
	FY 15							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0							0	0
	FY 15							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	31	22	0	0	0	0	53	0	0	0	0	0	0	0	53
	FY 15	31	45	45	62	60	62	305	0	0	0	0	0	0	0	305
	Diff + or -	0	-23	-45	-62	-60	-62	-252	0	0	0	0	0	0	0	-252
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	110	100	90	84	37	0	421	0	0	0	0	0	0	0	421
	FY 15	310	309	309	340	346	362	1976	0	0	0	0	0	0	0	1976
	Diff + or -	-200	-209	-219	-256	-309	-362	-1,555	0	0	0	0	0	0	0	-1,555

Avg LOS Jul-Dec									Avg LOS Jan-Jun							
AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	23.5	24.4	30.0	28.0	18.5	0.0	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7
	FY 15	28.4	29.5	27.2	30.9	29.0	28.3	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.9
	Diff + or -	-4.9	-5.1	2.8	-2.9	-10.5	-28.3	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
GARL CE	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	15.0	31.0	30.0	31.0	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8
	Diff + or -	0.0	0.0	-15.0	-31.0	-30.0	-31.0	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SALI CE	FY 16	31.0	22.0	0.0	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	FY 15	31.0	30.0	30.0	31.0	30.0	31.0	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5
	Diff + or -	0.0	-8.0	-30.0	-31.0	-30.0	-31.0	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-21.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLAR SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	31.0	46.0	23.0	30.5	24.0	31.0	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.9
	Diff + or -	-31.0	-46.0	-23.0	-30.5	-24.0	-31.0	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOTS SW	FY 16	23.0	23.0	30.0	26.5	18.0	0.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	FY 15	26.0	20.0	30.0	31.0	30.0	31.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0
	Diff + or -	-3.0	3.0	0.0	-4.5	-12.0	-31.0	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONT SW	FY 16	10.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
	FY 15	31.0	30.0	30.0	31.0	30.0	28.8	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.1
	Diff + or -	-21.0	-30.0	-30.0	-31.0	-30.0	-28.8	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
POLK SW	FY 16	31.0	31.0	30.0	31.0	19.0	0.0	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
	FY 15	25.7	27.7	27.7	31.0	29.5	25.0	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.8
	Diff + or -	5.3	3.3	2.3	0.0	-10.5	-25.0	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CE	FY 16	31.0	22.0	0.0	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
	FY 15	31.0	45.0	22.5	31.0	30.0	31.0	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.8
	Diff + or -	0.0	-23.0	-22.5	-31.0	-30.0	-31.0	-22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	22.0	25.0	30.0	28.0	18.5	0.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
	FY 15	28.2	28.1	28.1	30.9	28.8	27.8	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.7
	Diff + or -	-6.2	-3.1	1.9	-2.9	-10.3	-27.8	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.1

0

## Daily Census Jan-Jun

AREA 04 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	4.5	3.9	3.0	2.7	1.2	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
	FY 15	11.0	11.4	11.8	13.0	13.5	13.7	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.4
	Diff + or -	-6.5	-7.5	-8.8	-10.3	-12.3	-13.7	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.8
GARL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.5	0.5	1.0	1.0	1.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
	Diff + or -	0.0	-0.5	-0.5	-1.0	-1.0	-1.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
SALI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1.0	0.7	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Diff + or -	0.0	-0.3	-1.0	-1.0	-1.0	-1.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
CLAR		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	1.0	1.5	1.5	2.0	1.6	1.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Diff + or -	-1.0	-1.5	-1.5	-2.0	-1.6	-1.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4
HOTS		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2.2	2.2	2.0	1.7	0.6	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	FY 15	2.5	1.9	2.0	2.0	2.0	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
	Diff + or -	-0.3	0.3	0.0	-0.3	-1.4	-2.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
MONT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	FY 15	4.0	3.9	4.0	4.0	4.0	4.6	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
	Diff + or -	-3.7	-3.9	-4.0	-4.0	-4.0	-4.6	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0
POLK		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1.0	1.0	1.0	1.0	0.6	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
	FY 15	2.5	2.7	2.8	3.0	3.9	4.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
	Diff + or -	-1.5	-1.7	-1.8	-2.0	-3.3	-4.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1.0	0.7	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	FY 15	1.0	1.5	1.5	2.0	2.0	2.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
	Diff + or -	0.0	-0.7	-1.5	-2.0	-2.0	-2.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.4
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	3.5	3.2	3.0	2.7	1.2	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
	FY 15	10.0	10.0	10.3	11.0	11.5	11.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
	Diff + or -	-6.5	-6.7	-7.3	-8.3	-10.3	-11.7	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.5

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 05 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	1	0	0	0	0	3	0	0	0	0	0	0	0	3
FY 15	7	6	3	3	5	3	27	0	0	0	0	0	0	0	27
Diff + or -	-5	-5	-3	-3	-5	-3	-24	0	0	0	0	0	0	0	-24
HEMP	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	1	1	1	1	1	2	7	0	0	0	0	0	0	0	7
Diff + or -	-1	-1	-1	-1	-1	-2	-7	0	0	0	0	0	0	0	-7
HOWA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	1	1	0	0	1	0	3	0	0	0	0	0	0	0	3
Diff + or -	-1	-1	0	0	-1	0	-3	0	0	0	0	0	0	0	-3
Lafa	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	1	1	1	1	0	0	4	0	0	0	0	0	0	0	4
Diff + or -	-1	-1	-1	-1	0	0	-4	0	0	0	0	0	0	0	-4
LITT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	0	0	1	1	2	0	0	0	0	0	0	0	2
Diff + or -	0	0	0	0	-1	-1	-2	0	0	0	0	0	0	0	-2
NEVA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	0	1	0	1	1	0	3	0	0	0	0	0	0	0	3
Diff + or -	1	-1	0	-1	-1	0	-2	0	0	0	0	0	0	0	-2
PIKE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	1	1	0	0	0	0	2	0	0	0	0	0	0	0	2
FY 15	4	1	1	0	1	0	7	0	0	0	0	0	0	0	7
Diff + or -	-3	0	-1	0	-1	0	-5	0	0	0	0	0	0	0	-5
SEVI	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
sw															
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	-1	0	0	0	0	-1	0	0	0	0	0	0	0	-1
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	1	0	0	0	0	3	0	0	0	0	0	0	0	3
FY 15	7	6	3	3	5	3	27	0	0	0	0	0	0	0	27
Diff + or -	-5	-5	-3	-3	-5	-3	-24	0	0	0	0	0	0	0	-24

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 05 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	2	3	0	0	6	0	0	0	0	0	0	0	6
FY 15	6	8	6	3	5	5	33	0	0	0	0	0	0	0	33
Diff + or -	-5	-8	-4	0	-5	-5	-27	0	0	0	0	0	0	0	-27
HEMP	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW FY 15	3	0	0	2	2	2	9	0	0	0	0	0	0	0	9
Diff + or -	-3	0	0	-2	-2	-2	-9	0	0	0	0	0	0	0	-9
HOWA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW FY 15	1	1	0	0	0	0	2	0	0	0	0	0	0	0	2
Diff + or -	-1	-1	0	0	0	0	-2	0	0	0	0	0	0	0	-2
Lafa	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW FY 15	0	1	1	0	2	0	4	0	0	0	0	0	0	0	4
Diff + or -	0	-1	-1	0	-2	0	-4	0	0	0	0	0	0	0	-4
LITT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MILL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
SW FY 15	0	0	1	0	0	1	2	0	0	0	0	0	0	0	2
Diff + or -	1	0	-1	0	0	-1	-1	0	0	0	0	0	0	0	-1
NEVA	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
SW FY 15	0	2	0	0	0	2	4	0	0	0	0	0	0	0	4
Diff + or -	0	-2	1	0	0	-2	-3	0	0	0	0	0	0	0	-3
PIKE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	3	0	0	4	0	0	0	0	0	0	0	4
SW FY 15	2	4	3	1	1	0	11	0	0	0	0	0	0	0	11
Diff + or -	-2	-4	-2	2	-1	0	-7	0	0	0	0	0	0	0	-7
SEVI	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	2	3	0	0	6	0	0	0	0	0	0	0	6
FY 15	6	8	6	3	5	5	33	0	0	0	0	0	0	0	33
Diff + or -	-5	-8	-4	0	-5	-5	-27	0	0	0	0	0	0	0	-27

## Patients Served Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	7	7	7	5	2	2	5.0	0	0	0	0	0	0	0.0	5.0
	FY 15	21	21	16	13	15	12	16.3	0	0	0	0	0	0	0.0	16.3
	Diff + or -	-14	-14	-9	-8	-13	-10	-11.3	0	0	0	0	0	0	0.0	-11.3
HEMP		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2	2	2	2	2	2	2.0	0	0	0	0	0	0	0.0	2.0
	FY 15	5	3	4	5	4	4	4.2	0	0	0	0	0	0	0.0	4.2
	Diff + or -	-3	-1	-2	-3	-2	-2	-2.2	0	0	0	0	0	0	0.0	-2.2
HOWA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	1	1	0	0	1	1	0.7	0	0	0	0	0	0	0.0	0.7
	Diff + or -	-1	-1	0	0	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
LAFA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	1	2	2	2	2	0	1.5	0	0	0	0	0	0	0.0	1.5
	Diff + or -	-1	-2	-2	-2	-2	0	-1.5	0	0	0	0	0	0	0.0	-1.5
LITT		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
MILL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	FY 15	1	1	1	0	1	1	0.8	0	0	0	0	0	0	0.0	0.8
	Diff + or -	0	-1	-1	0	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
NEVA		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	1	0	0	0	0.5	0	0	0	0	0	0	0.0	0.5
	FY 15	2	3	1	2	3	3	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	-1	-2	0	-2	-3	-3	-1.8	0	0	0	0	0	0	0.0	-1.8
PIKE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	3	4	4	3	0	0	2.3	0	0	0	0	0	0	0.0	2.3
	FY 15	11	10	7	4	4	3	6.5	0	0	0	0	0	0	0.0	6.5
	Diff + or -	-8	-6	-3	-1	-4	-3	-4.2	0	0	0	0	0	0	0.0	-4.2
SEVI		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	1	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
	Diff + or -	0	-1	-1	0	0	0	-0.3	0	0	0	0	0	0	0.0	-0.3
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	7	7	7	5	2	2	5.0	0	0	0	0	0	0	0.0	5.0
	FY 15	21	21	16	13	15	12	16.3	0	0	0	0	0	0	0.0	16.3
	Diff + or -	-14	-14	-9	-8	-13	-10	-11.3	0	0	0	0	0	0	0.0	-11.3

Total Days Jul-Dec								Total Days Jan-Jun								
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	166	214	158	109	60	62	769	0	0	0	0	0	0	0	769
	FY 15	440	336	336	265	319	252	1948	0	0	0	0	0	0	0	1948
	Diff + or -	-274	-122	-178	-156	-259	-190	-1,179	0	0	0	0	0	0	0	-1,179
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 16	62	62	60	62	60	62	368	0	0	0	0	0	0	0	368
	FY 15	87	92	92	96	87	59	513	0	0	0	0	0	0	0	513
	Diff + or -	-25	-30	-32	-34	-27	3	-145	0	0	0	0	0	0	0	-145
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	29	0	0	0	21	31	81	0	0	0	0	0	0	0	81
	Diff + or -	-29	0	0	0	-21	-31	-81	0	0	0	0	0	0	0	-81
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	14	41	41	33	29	0	158	0	0	0	0	0	0	0	158
	Diff + or -	-14	-41	-41	-33	-29	0	-158	0	0	0	0	0	0	0	-158
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 16	3	0	0	0	0	0	3	0	0	0	0	0	0	0	3
	FY 15	31	18	18	0	6	13	86	0	0	0	0	0	0	0	86
	Diff + or -	-28	-18	-18	0	-6	-13	-83	0	0	0	0	0	0	0	-83
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 16	23	31	3	0	0	0	57	0	0	0	0	0	0	0	57
	FY 15	62	30	30	32	70	56	280	0	0	0	0	0	0	0	280
	Diff + or -	-39	1	-27	-32	-70	-56	-223	0	0	0	0	0	0	0	-223
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 16	78	121	95	47	0	0	341	0	0	0	0	0	0	0	341
	FY 15	217	125	125	104	106	93	770	0	0	0	0	0	0	0	770
	Diff + or -	-139	-4	-30	-57	-106	-93	-429	0	0	0	0	0	0	0	-429
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	30	30	0	0	0	60	0	0	0	0	0	0	0	60
	Diff + or -	0	-30	-30	0	0	0	-60	0	0	0	0	0	0	0	-60
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	166	214	158	109	60	62	769	0	0	0	0	0	0	0	769
	FY 15	440	336	336	265	319	252	1948	0	0	0	0	0	0	0	1948
	Diff + or -	-274	-122	-178	-156	-259	-190	-1,179	0	0	0	0	0	0	0	-1,179



Avg LOS Jul-Dec									Avg LOS Jan-Jun							
AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	23.7	30.6	22.6	21.8	30.0	31.0	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.6
	FY 15	21.0	16.0	21.0	20.4	21.3	21.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	Diff + or -	2.8	14.6	1.6	1.4	8.7	10.0	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP SW	FY 16	31.0	31.0	30.0	31.0	30.0	31.0	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.7
	FY 15	17.4	30.7	23.0	19.2	21.8	14.8	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.1
	Diff + or -	13.6	0.3	7.0	11.8	8.3	16.3	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	29.0	0.0	0.0	0.0	21.0	31.0	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5
	Diff + or -	-29.0	0.0	0.0	0.0	-21.0	-31.0	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	14.0	20.5	20.5	16.5	14.5	0.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
	Diff + or -	-14.0	-20.5	-20.5	-16.5	-14.5	0.0	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL SW	FY 16	3.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
	FY 15	31.0	18.0	18.0	0.0	6.0	13.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
	Diff + or -	-28.0	-18.0	-18.0	0.0	-6.0	-13.0	-13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA SW	FY 16	23.0	31.0	3.0	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
	FY 15	31.0	10.0	30.0	16.0	23.3	18.7	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.5
	Diff + or -	-8.0	21.0	-27.0	-16.0	-23.3	-18.7	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE SW	FY 16	26.0	30.3	23.8	15.7	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9
	FY 15	19.7	12.5	17.9	26.0	26.5	31.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
	Diff + or -	6.3	17.8	5.9	-10.3	-26.5	-31.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	30.0	30.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Diff + or -	0.0	-30.0	-30.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	23.7	30.6	22.6	21.8	30.0	31.0	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.6
	FY 15	21.0	16.0	21.0	20.4	21.3	21.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	Diff + or -	2.8	14.6	1.6	1.4	8.7	10.0	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5

0

## Daily Census Jan-Jun

AREA 05 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	5.4	6.9	5.3	3.5	2.0	2.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
	FY 15	14.2	10.8	11.2	8.5	10.6	8.1	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6
	Diff + or -	-8.8	-3.9	-5.9	-5.0	-8.6	-6.1	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HEMP	FY 16	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	SW	FY 15	2.8	3.0	3.1	3.1	2.9	1.9	2.8	0.0	0.0	0.0	0.0	0.0	0.0	2.8
	Diff + or -	-0.8	-1.0	-1.1	-1.1	-0.9	0.1	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
HOWA	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW	FY 15	0.9	0.0	0.0	0.0	0.7	1.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4
	Diff + or -	-0.9	0.0	0.0	0.0	-0.7	-1.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LAFA	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW	FY 15	0.5	1.3	1.4	1.1	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.9
	Diff + or -	-0.5	-1.3	-1.4	-1.1	-1.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LITT	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MILL	FY 16	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW	FY 15	1.0	0.6	0.6	0.0	0.2	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.5
	Diff + or -	-0.9	-0.6	-0.6	0.0	-0.2	-0.4	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NEVA	FY 16	0.7	1.0	0.1	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	SW	FY 15	2.0	1.0	1.0	1.0	2.3	1.8	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	Diff + or -	-1.3	0.0	-0.9	-1.0	-2.3	-1.8	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PIKE	FY 16	2.5	3.9	3.2	1.5	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
	SW	FY 15	7.0	4.0	4.2	3.4	3.5	3.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	4.2
	Diff + or -	-4.5	-0.1	-1.0	-1.8	-3.5	-3.0	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEVI	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SW	FY 15	0.0	1.0	1.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3
	Diff + or -	0.0	-1.0	-1.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	5.4	6.9	5.3	3.5	2.0	2.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
	FY 15	14.2	10.8	11.2	8.5	10.6	8.1	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6
	Diff + or -	-8.8	-3.9	-5.9	-5.0	-8.6	-6.1	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.4

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 06 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	0	1	0	0	0	3	0	0	0	0	0	0	0	3
FY 15	0	1	2	5	1	2	11	0	0	0	0	0	0	0	11
Diff + or -	2	-1	-1	-5	-1	-2	-8	0	0	0	0	0	0	0	-8
Admissions Jul-Dec								Admissions Jan-Jun							
BRAD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
Admissions Jul-Dec								Admissions Jan-Jun							
CALH	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Admissions Jul-Dec								Admissions Jan-Jun							
COLU	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	1	0	1	0	0	2	0	0	0	0	0	0	0	2
Diff + or -	0	-1	0	-1	0	0	-2	0	0	0	0	0	0	0	-2
Admissions Jul-Dec								Admissions Jan-Jun							
OUAC	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	0	0	0	0	0	2	0	0	0	0	0	0	0	2
FY 15	0	0	1	3	1	1	6	0	0	0	0	0	0	0	6
Diff + or -	2	0	-1	-3	-1	-1	-4	0	0	0	0	0	0	0	-4
Admissions Jul-Dec								Admissions Jan-Jun							
UNIO	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	0	1	0	1	2	0	0	0	0	0	0	0	2
Diff + or -	0	0	0	-1	0	-1	-2	0	0	0	0	0	0	0	-2
Admissions Jul-Dec								Admissions Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions Jul-Dec								Admissions Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions Jul-Dec								Admissions Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Admissions Jul-Dec								Admissions Jan-Jun							
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
Admissions Jul-Dec								Admissions Jan-Jun							
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	0	1	0	0	0	3	0	0	0	0	0	0	0	3
FY 15	0	1	1	5	1	2	10	0	0	0	0	0	0	0	10
Diff + or -	2	-1	0	-5	-1	-2	-7	0	0	0	0	0	0	0	-7

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 06 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	3	0	2	1	6	0	12	0	0	0	0	0	0	0	12
FY 15	1	0	1	2	3	1	8	0	0	0	0	0	0	0	8
Diff + or -	2	0	1	-1	3	-1	4	0	0	0	0	0	0	0	4
Discharges Jul-Dec								Discharges Jan-Jun							
BRAD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
Discharges Jul-Dec								Discharges Jan-Jun							
CALH	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	1	0	2	0	0	0	0	0	0	0	2
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	1	0	1	0	2	0	0	0	0	0	0	0	2
Discharges Jul-Dec								Discharges Jan-Jun							
COLU	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	1	0	2	0	0	0	0	0	0	0	2
FY 15	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	1	-1	1	0	1	0	0	0	0	0	0	0	1
Discharges Jul-Dec								Discharges Jan-Jun							
OUAC	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	3	0	0	1	4	0	8	0	0	0	0	0	0	0	8
FY 15	1	0	0	1	3	1	6	0	0	0	0	0	0	0	6
Diff + or -	2	0	0	0	1	-1	2	0	0	0	0	0	0	0	2
Discharges Jul-Dec								Discharges Jan-Jun							
UNIO	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	-1	0	0	0	-1	0	0	0	0	0	0	0	-1
Discharges Jul-Dec								Discharges Jan-Jun							
SW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	3	0	2	1	6	0	12	0	0	0	0	0	0	0	12
FY 15	1	0	0	2	3	1	7	0	0	0	0	0	0	0	7
Diff + or -	2	0	2	-1	3	-1	5	0	0	0	0	0	0	0	5

## Patients Served Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		11	8	9	7	6	0	6.8	0	0	0	0	0	0	0.0	6.8
FY 15		5	5	7	11	10	9	7.8	0	0	0	0	0	0	0.0	7.8
Diff + or -		6	3	2	-4	-4	-9	-1.0	0	0	0	0	0	0	0.0	-1.0
BRAD SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	1	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	0	0	-1	0	0	0	-0.2	0	0	0	0	0	0	0.0	-0.2
CALH SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	2	1	1	0	1.0	0	0	0	0	0	0	0.0	1.0
	FY 15	1	1	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	0	1	0	0	-1	0.0	0	0	0	0	0	0	0.0	0.0
COLU SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2	2	2	1	1	0	1.3	0	0	0	0	0	0	0.0	1.3
	FY 15	0	1	1	2	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	2	1	1	-1	0	-1	0.3	0	0	0	0	0	0	0.0	0.3
OUAC SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	8	5	5	5	4	0	4.5	0	0	0	0	0	0	0.0	4.5
	FY 15	4	3	4	7	7	5	5.0	0	0	0	0	0	0	0.0	5.0
	Diff + or -	4	2	1	-2	-3	-5	-0.5	0	0	0	0	0	0	0.0	-0.5
UNIO SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	0	1	1	2	0.7	0	0	0	0	0	0	0.0	0.7
	Diff + or -	0	0	0	-1	-1	-2	-0.7	0	0	0	0	0	0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0.0							0.0	0.0
	FY 15							0.0							0.0	0.0
	Diff + or -	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	1	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	0	0	-1	0	0	0	-0.2	0	0	0	0	0	0	0.0	-0.2
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	11	8	9	7	6	0	6.8	0	0	0	0	0	0	0.0	6.8
	FY 15	5	5	6	11	10	9	7.7	0	0	0	0	0	0	0.0	7.7
	Diff + or -	6	3	3	-4	-4	-9	-0.8	0	0	0	0	0	0	0.0	-0.8

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	254	248	238	211	76	0	1027	0	0	0	0	0	0	0	1027
	FY 15	125	155	155	216	237	225	1113	0	0	0	0	0	0	0	1113
	Diff + or -	129	93	83	-5	-161	-225	-86	0	0	0	0	0	0	0	-86
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	4	4	0	0	0	8	0	0	0	0	0	0	0	8
	Diff + or -	0	-4	-4	0	0	0	-8	0	0	0	0	0	0	0	-8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH	FY 16	31	31	34	31	30	0	157	0	0	0	0	0	0	0	157
	FY 15	31	30	30	31	30	31	183	0	0	0	0	0	0	0	183
	Diff + or -	0	1	4	0	0	-31	-26	0	0	0	0	0	0	0	-26
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU	FY 16	62	62	54	31	20	0	229	0	0	0	0	0	0	0	229
	FY 15	0	30	30	25	30	31	146	0	0	0	0	0	0	0	146
	Diff + or -	62	32	24	6	-10	-31	83	0	0	0	0	0	0	0	83
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC	FY 16	161	155	150	149	26	0	641	0	0	0	0	0	0	0	641
	FY 15	94	91	91	129	147	131	683	0	0	0	0	0	0	0	683
	Diff + or -	67	64	59	20	-121	-131	-42	0	0	0	0	0	0	0	-42
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	0	0	31	30	32	93	0	0	0	0	0	0	0	93
	Diff + or -	0	0	0	-31	-30	-32	-93	0	0	0	0	0	0	0	-93
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0							0	0
	FY 15							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0							0	0
	FY 15							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16							0							0	0
	FY 15							0							0	0
	Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	4	4	0	0	0	8	0	0	0	0	0	0	0	8
	Diff + or -	0	-4	-4	0	0	0	-8	0	0	0	0	0	0	0	-8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SW	FY 16	254	248	238	211	76	0	1027	0	0	0	0	0	0	0	1027
	FY 15	125	151	151	216	237	225	1105	0	0	0	0	0	0	0	1105
	Diff + or -	129	97	87	-5	-161	-225	-78	0	0	0	0	0	0	0	-78

Avg LOS Jul-Dec									Avg LOS Jan-Jun							
AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	23.1	31.0	26.4	30.1	12.7	0.0	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
	FY 15	25.0	31.0	22.1	19.6	23.7	25.0	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4
	Diff + or -	-1.9	0.0	4.3	10.5	-11.0	-25.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.9
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
BRAD SE	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	4.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
	Diff + or -	0.0	0.0	-4.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CALH SW	FY 16	31.0	31.0	17.0	31.0	30.0	0.0	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3
	FY 15	31.0	30.0	30.0	31.0	30.0	31.0	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5
	Diff + or -	0.0	1.0	-13.0	0.0	0.0	-31.0	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
COLU SW	FY 16	31.0	31.0	27.0	31.0	20.0	0.0	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.3
	FY 15	0.0	30.0	30.0	12.5	30.0	31.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
	Diff + or -	31.0	1.0	-3.0	18.5	-10.0	-31.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
OUAC SW	FY 16	20.1	31.0	30.0	29.8	6.5	0.0	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6
	FY 15	23.5	30.3	22.8	18.4	21.0	26.2	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7
	Diff + or -	-3.4	0.7	7.3	11.4	-14.5	-26.2	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
UNIO SW	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	0.0	31.0	30.0	16.0	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8
	Diff + or -	0.0	0.0	0.0	-31.0	-30.0	-16.0	-12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD

0

## Daily Census Jan-Jun

AREA 06 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	8.2	8.0	7.9	6.8	2.5	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
	FY 15	4.0	5.0	5.2	7.0	7.9	7.3	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
	Diff + or -	4.2	3.0	2.8	-0.2	-5.4	-7.3	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
BRAD SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	-0.1	-0.1	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0
CALH SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1.0	1.0	1.1	1.0	1.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
	FY 15	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Diff + or -	0.0	0.0	0.1	0.0	0.0	-1.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1
COLU SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2.0	2.0	1.8	1.0	0.7	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
	FY 15	0.0	1.0	1.0	0.8	1.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
	Diff + or -	2.0	1.0	0.8	0.2	-0.3	-1.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
OUAC SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	5.2	5.0	5.0	4.8	0.9	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
	FY 15	3.0	2.9	3.0	4.2	4.9	4.2	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
	Diff + or -	2.2	2.1	2.0	0.6	-4.0	-4.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2
UNIO SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	0.0	1.0	1.0	1.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
	Diff + or -	0.0	0.0	0.0	-1.0	-1.0	-1.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.0	-0.1	-0.1	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0
SW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	8.2	8.0	7.9	6.8	2.5	0.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
	FY 15	4.0	4.9	5.0	7.0	7.9	7.3	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0
	Diff + or -	4.2	3.1	2.9	-0.2	-5.4	-7.3	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4



Admissions Jul-Dec								Admissions Jan-Jun							
AREA 09 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	5	3	1	0	0	11	0	0	0	0	0	0	0	11
FY 15	2	7	5	2	3	9	28	0	0	0	0	0	0	0	28
Diff + or -	0	-2	-2	-1	-3	-9	-17	0	0	0	0	0	0	0	-17
Admissions Jul-Dec								Admissions Jan-Jun							
CRIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	-1
Admissions Jul-Dec								Admissions Jan-Jun							
CROS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	1	1	0	0	3	0	0	0	0	0	0	0	3
FY 15	0	1	0	0	1	0	2	0	0	0	0	0	0	0	2
Diff + or -	1	-1	1	1	-1	0	1	0	0	0	0	0	0	0	1
Admissions Jul-Dec								Admissions Jan-Jun							
MISS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	-1	1	0	0	0	0	0	0	0	0	0	0	0	0
Admissions Jul-Dec								Admissions Jan-Jun							
WOOD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	0	0	2	3	0	0	0	0	0	0	0	3
Diff + or -	0	0	-1	0	0	-2	-3	0	0	0	0	0	0	0	-3
Admissions Jul-Dec								Admissions Jan-Jun							
LEE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	1	0	2	1	0	1	5	0	0	0	0	0	0	0	5
Diff + or -	0	0	-2	-1	0	-1	-4	0	0	0	0	0	0	0	-4
Admissions Jul-Dec								Admissions Jan-Jun							
MONR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 15	0	0	1	1	0	1	3	0	0	0	0	0	0	0	3
Diff + or -	0	0	-1	-1	0	-1	-3	0	0	0	0	0	0	0	-3
Admissions Jul-Dec								Admissions Jan-Jun							
PHIL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	4	1	0	0	0	5	0	0	0	0	0	0	0	5
FY 15	1	3	1	0	2	4	11	0	0	0	0	0	0	0	11
Diff + or -	-1	1	0	0	-2	-4	-6	0	0	0	0	0	0	0	-6
Admissions Jul-Dec								Admissions Jan-Jun							
STFR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
FY 15	0	2	0	0	0	0	2	0	0	0	0	0	0	0	2
Diff + or -	0	-1	0	0	0	0	-1	0	0	0	0	0	0	0	-1
Admissions Jul-Dec								Admissions Jan-Jun							
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	2	1	0	0	4	0	0	0	0	0	0	0	4
FY 15	0	2	1	0	1	3	7	0	0	0	0	0	0	0	7
Diff + or -	1	-2	1	1	-1	-3	-3	0	0	0	0	0	0	0	-3
Admissions Jul-Dec								Admissions Jan-Jun							
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	5	1	0	0	0	7	0	0	0	0	0	0	0	7
FY 15	2	5	4	2	2	6	21	0	0	0	0	0	0	0	21
Diff + or -	-1	0	-3	-2	-2	-6	-14	0	0	0	0	0	0	0	-14

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 09 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	4	3	9	0	4	0	20	0	0	0	0	0	0	0	20
FY 15	2	8	3	3	2	5	23	0	0	0	0	0	0	0	23
Diff + or -	2	-5	6	-3	2	-5	-3	0	0	0	0	0	0	0	-3
Discharges Jul-Dec								Discharges Jan-Jun							
CRIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
NE	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diff + or -	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Discharges Jul-Dec								Discharges Jan-Jun							
CROS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	1	2	0	3	0	7	0	0	0	0	0	0	0	7
NE	FY 15	0	2	1	0	1	4	0	0	0	0	0	0	0	4
Diff + or -	1	-1	1	0	2	0	3	0	0	0	0	0	0	0	3
Discharges Jul-Dec								Discharges Jan-Jun							
MISS	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
NE	FY 15	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	-1	1	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
WOOD	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NE	FY 15	0	0	0	0	1	1	0	0	0	0	0	0	0	1
Diff + or -	0	0	0	0	0	-1	-1	0	0	0	0	0	0	0	-1
Discharges Jul-Dec								Discharges Jan-Jun							
LEE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
SE	FY 15	0	1	1	1	0	4	0	0	0	0	0	0	0	4
Diff + or -	1	-1	-1	-1	-1	0	-3	0	0	0	0	0	0	0	-3
Discharges Jul-Dec								Discharges Jan-Jun							
MONR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	1	0	2	0	0	0	0	0	0	0	2
SE	FY 15	1	0	1	1	0	3	0	0	0	0	0	0	0	3
Diff + or -	-1	0	0	-1	1	0	-1	0	0	0	0	0	0	0	-1
Discharges Jul-Dec								Discharges Jan-Jun							
PHIL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	2	4	0	0	0	7	0	0	0	0	0	0	0	7
SE	FY 15	1	3	0	1	0	9	0	0	0	0	0	0	0	9
Diff + or -	0	-1	4	-1	0	-4	-2	0	0	0	0	0	0	0	-2
Discharges Jul-Dec								Discharges Jan-Jun							
STFR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
SE	FY 15	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	0	-1	1	0	0	0	0	0	0	0	0	0	0	0	0
Discharges Jul-Dec								Discharges Jan-Jun							
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	1	3	0	3	0	9	0	0	0	0	0	0	0	9
FY 15	0	3	1	0	1	1	6	0	0	0	0	0	0	0	6
Diff + or -	2	-2	2	0	2	-1	3	0	0	0	0	0	0	0	3
Discharges Jul-Dec								Discharges Jan-Jun							
SE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	2	2	6	0	1	0	11	0	0	0	0	0	0	0	11
FY 15	2	5	2	3	1	4	17	0	0	0	0	0	0	0	17
Diff + or -	0	-3	4	-3	0	-4	-6	0	0	0	0	0	0	0	-6

## Patients Served Jan-Jun

AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	15	17	16	8	8	4	11.3	0	0	0	0	0	0	0.0	11.3
	FY 15	9	14	11	10	10	16	11.7	0	0	0	0	0	0	0.0	11.7
	Diff + or -	6	3	5	-2	-2	-12	-0.3	0	0	0	0	0	0	0.0	-0.3
CRIT NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	0	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	FY 15	0	0	0	0	0	1	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	1	0	0	0	0	-1	0.0	0	0	0	0	0	0	0.0	0.0
CROS NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	4	4	4	3	3	0	3.0	0	0	0	0	0	0	0.0	3.0
	FY 15	2	3	1	0	1	0	1.2	0	0	0	0	0	0	0.0	1.2
	Diff + or -	2	1	3	3	2	0	1.8	0	0	0	0	0	0	0.0	1.8
MISS NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1	1	1	0	0	0	0.5	0	0	0	0	0	0	0.0	0.5
	FY 15	0	1	0	0	0	0	0.2	0	0	0	0	0	0	0.0	0.2
	Diff + or -	1	0	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
WOOD NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
	FY 15	0	0	1	1	1	2	0.8	0	0	0	0	0	0	0.0	0.8
	Diff + or -	0	0	-1	-1	-1	-2	-0.8	0	0	0	0	0	0	0.0	-0.8
LEE SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2	1	1	1	1	1	1.2	0	0	0	0	0	0	0.0	1.2
	FY 15	2	2	3	3	2	2	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	0	-1	-2	-2	-1	-1	-1.2	0	0	0	0	0	0	0.0	-1.2
MONR SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2	2	2	1	1	0	1.3	0	0	0	0	0	0	0.0	1.3
	FY 15	2	1	2	2	1	2	1.7	0	0	0	0	0	0	0.0	1.7
	Diff + or -	0	1	0	-1	0	-2	-0.3	0	0	0	0	0	0	0.0	-0.3
PHIL SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	5	8	7	3	3	3	4.8	0	0	0	0	0	0	0.0	4.8
	FY 15	3	5	3	3	4	8	4.3	0	0	0	0	0	0	0.0	4.3
	Diff + or -	2	3	4	0	-1	-5	0.5	0	0	0	0	0	0	0.0	0.5
STFR SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0	1	1	0	0	0	0.3	0	0	0	0	0	0	0.0	0.3
	FY 15	0	2	1	1	1	1	1.0	0	0	0	0	0	0	0.0	1.0
	Diff + or -	0	-1	0	-1	-1	-1	-0.7	0	0	0	0	0	0	0.0	-0.7
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	6	5	5	3	3	0	3.7	0	0	0	0	0	0	0.0	3.7
	FY 15	2	4	2	1	2	3	2.3	0	0	0	0	0	0	0.0	2.3
	Diff + or -	4	1	3	2	1	-3	1.3	0	0	0	0	0	0	0.0	1.3
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	9	12	11	5	5	4	7.7	0	0	0	0	0	0	0.0	7.7
	FY 15	7	10	9	9	8	13	9.3	0	0	0	0	0	0	0.0	9.3
	Diff + or -	2	2	2	-4	-3	-9	-1.7	0	0	0	0	0	0	0.0	-1.7

		Total Days Jul-Dec							Total Days Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		431	430	294	230	197	124	1706	0	0	0	0	0	0	0	1706
FY 15		187	241	241	228	253	317	1467	0	0	0	0	0	0	0	1467
Diff + or -		244	189	53	2	-56	-193	239	0	0	0	0	0	0	0	239
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 16	29	0	0	0	0	0	29	0	0	0	0	0	0	0	29
	FY 15	0	0	0	0	0	6	6	0	0	0	0	0	0	0	6
	Diff + or -	29	0	0	0	0	-6	23	0	0	0	0	0	0	0	23
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 16	119	121	77	75	55	0	447	0	0	0	0	0	0	0	447
	FY 15	62	29	29	0	3	0	123	0	0	0	0	0	0	0	123
	Diff + or -	57	92	48	75	52	0	324	0	0	0	0	0	0	0	324
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 16	31	31	8	0	0	0	70	0	0	0	0	0	0	0	70
	FY 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Diff + or -	31	31	8	0	0	0	70	0	0	0	0	0	0	0	70
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FY 15	0	1	1	31	30	44	107	0	0	0	0	0	0	0	107
	Diff + or -	0	-1	-1	-31	-30	-44	-107	0	0	0	0	0	0	0	-107
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 16	38	31	30	31	30	31	191	0	0	0	0	0	0	0	191
	FY 15	49	66	66	50	56	44	331	0	0	0	0	0	0	0	331
	Diff + or -	-11	-35	-36	-19	-26	-13	-140	0	0	0	0	0	0	0	-140
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 16	62	62	33	31	22	0	210	0	0	0	0	0	0	0	210
	FY 15	32	35	35	41	30	62	235	0	0	0	0	0	0	0	235
	Diff + or -	30	27	-2	-10	-8	-62	-25	0	0	0	0	0	0	0	-25
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 16	152	178	128	93	90	93	734	0	0	0	0	0	0	0	734
	FY 15	44	80	80	75	104	130	513	0	0	0	0	0	0	0	513
	Diff + or -	108	98	48	18	-14	-37	221	0	0	0	0	0	0	0	221
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 16	0	7	18	0	0	0	25	0	0	0	0	0	0	0	25
	FY 15	0	30	30	31	30	31	152	0	0	0	0	0	0	0	152
	Diff + or -	0	-23	-12	-31	-30	-31	-127	0	0	0	0	0	0	0	-127
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 16	179	152	85	75	55	0	546	0	0	0	0	0	0	0	546
	FY 15	62	30	30	31	33	50	236	0	0	0	0	0	0	0	236
	Diff + or -	117	122	55	44	22	-50	310	0	0	0	0	0	0	0	310
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 16	252	278	209	155	142	124	1160	0	0	0	0	0	0	0	1160
	FY 15	125	211	211	197	220	267	1231	0	0	0	0	0	0	0	1231
	Diff + or -	127	67	-2	-42	-78	-143	-71	0	0	0	0	0	0	0	-71

Avg LOS Jul-Dec								Avg LOS Jan-Jun								
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	28.7	25.3	18.4	28.8	24.6	31.0	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.1
	FY 15	20.8	17.2	21.9	22.8	25.3	19.8	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.3
	Diff + or -	8.0	8.1	-3.5	6.0	-0.7	11.2	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
CRIT NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	29.0	0.0	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.8
	FY 15	0.0	0.0	0.0	0.0	0.0	6.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Diff + or -	29.0	0.0	0.0	0.0	0.0	-6.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
CROS NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	29.8	30.3	19.3	25.0	18.3	0.0	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.4
	FY 15	31.0	9.7	29.0	0.0	3.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.1
	Diff + or -	-1.3	20.6	-9.8	25.0	15.3	0.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3
MISS NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	31.0	31.0	8.0	0.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7
	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	31.0	31.0	8.0	0.0	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7
WOOD NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	1.0	31.0	30.0	22.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
	Diff + or -	0.0	0.0	-1.0	-31.0	-30.0	-22.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0
LEE SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	19.0	31.0	30.0	31.0	30.0	31.0	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.7
	FY 15	24.5	33.0	22.0	16.7	28.0	22.0	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4
	Diff + or -	-5.5	-2.0	8.0	14.3	2.0	9.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3
MONR SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	31.0	31.0	16.5	31.0	22.0	0.0	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.9
	FY 15	16.0	35.0	17.5	20.5	30.0	31.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
	Diff + or -	15.0	-4.0	-1.0	10.5	-8.0	-31.0	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.1
PHIL SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	30.4	22.3	18.3	31.0	30.0	31.0	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.2
	FY 15	14.7	16.0	26.7	25.0	26.0	16.3	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8
	Diff + or -	15.7	6.3	-8.4	6.0	4.0	14.8	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
STFR SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	0.0	7.0	18.0	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.2
	FY 15	0.0	15.0	30.0	31.0	30.0	31.0	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.8
	Diff + or -	0.0	-8.0	-12.0	-31.0	-30.0	-31.0	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.7
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	29.8	30.4	17.0	25.0	18.3	0.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.1
	FY 15	31.0	7.5	15.0	31.0	16.5	16.7	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6
	Diff + or -	-1.2	22.9	2.0	-6.0	1.8	-16.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
SE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	28.0	23.2	19.0	31.0	28.4	31.0	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.8
	FY 15	17.9	21.1	23.4	21.9	27.5	20.5	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1
	Diff + or -	10.1	2.1	-4.4	9.1	0.9	10.5	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7

0                      0

Daily Census Jul-Dec									Daily Census Jan-Jun							
AREA 09 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	13.9	13.9	9.8	7.4	6.6	4.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
	FY 15	6.0	7.8	8.0	7.4	8.4	10.2	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Diff + or -	7.9	6.1	1.8	0.1	-1.9	-6.2	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CRIT NE	FY 16	0.9	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
	FY 15	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	0.9	0.0	0.0	0.0	0.0	-0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CROS NE	FY 16	3.8	3.9	2.6	2.4	1.8	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
	FY 15	2.0	0.9	1.0	0.0	0.1	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
	Diff + or -	1.8	3.0	1.6	2.4	1.7	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MISS NE	FY 16	1.0	1.0	0.3	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
	FY 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diff + or -	1.0	1.0	0.3	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WOOD NE	FY 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FY 15	0.0	0.0	0.0	1.0	1.0	1.4	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
	Diff + or -	0.0	-0.0	-0.0	-1.0	-1.0	-1.4	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
LEE SE	FY 16	1.2	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	FY 15	1.6	2.1	2.2	1.6	1.9	1.4	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
	Diff + or -	-0.4	-1.1	-1.2	-0.6	-0.9	-0.4	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
MONR SE	FY 16	2.0	2.0	1.1	1.0	0.7	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
	FY 15	1.0	1.1	1.2	1.3	1.0	2.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
	Diff + or -	1.0	0.9	-0.1	-0.3	-0.3	-2.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
PHIL SE	FY 16	4.9	5.7	4.3	3.0	3.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
	FY 15	1.4	2.6	2.7	2.4	3.5	4.2	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
	Diff + or -	3.5	3.2	1.6	0.6	-0.5	-1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STFR SE	FY 16	0.0	0.2	0.6	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
	FY 15	0.0	1.0	1.0	1.0	1.0	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
	Diff + or -	0.0	-0.7	-0.4	-1.0	-1.0	-1.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 16	5.8	4.9	2.8	2.4	1.8	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	FY 15	2.0	1.0	1.0	1.0	1.1	1.6	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
	Diff + or -	3.8	3.9	1.8	1.4	0.7	-1.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SE	FY 16	8.1	9.0	7.0	5.0	4.7	4.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
	FY 15	4.0	6.8	7.0	6.4	7.3	8.6	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7
	Diff + or -	4.1	2.2	-0.1	-1.4	-2.6	-4.6	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.4

Admissions Jul-Dec								Admissions Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	11	8	5	11	6	9	50	0	0	0	0	0	0	0	50
FY 15	16	15	20	16	19	14	100	0	0	0	0	0	0	0	100
Diff + or -	-5	-7	-15	-5	-13	-5	-50	0	0	0	0	0	0	0	-50
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	2	0	3	0	3	8	0	0	0	0	0	0	0	8
NW FY 15	3	3	5	1	2	2	16	0	0	0	0	0	0	0	16
Diff + or -	-3	-1	-5	2	-2	1	-8	0	0	0	0	0	0	0	-8
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	1	0	0	0	0	2	0	0	0	0	0	0	0	2
NW FY 15	2	2	1	0	1	2	8	0	0	0	0	0	0	0	8
Diff + or -	-1	-1	-1	0	-1	-2	-6	0	0	0	0	0	0	0	-6
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	9	3	4	7	6	6	35	0	0	0	0	0	0	0	35
NE FY 15	6	5	7	10	11	5	44	0	0	0	0	0	0	0	44
Diff + or -	3	-2	-3	-3	-5	1	-9	0	0	0	0	0	0	0	-9
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
NE FY 15	2	2	3	2	0	0	9	0	0	0	0	0	0	0	9
Diff + or -	-2	-2	-2	-2	0	0	-8	0	0	0	0	0	0	0	-8
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
NE FY 15	2	1	1	1	1	2	8	0	0	0	0	0	0	0	8
Diff + or -	-2	0	-1	-1	-1	-2	-7	0	0	0	0	0	0	0	-7
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	1	0	0	0	0	2	0	0	0	0	0	0	0	2
NE FY 15	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1
Diff + or -	1	1	-1	0	0	0	1	0	0	0	0	0	0	0	1
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	1	0	0	1	0	0	0	0	0	0	0	1
NE FY 15	1	2	2	2	4	3	14	0	0	0	0	0	0	0	14
Diff + or -	-1	-2	-2	-1	-4	-3	-13	0	0	0	0	0	0	0	-13
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	3	0	3	0	3	10	0	0	0	0	0	0	0	10
FY 15	5	5	6	1	3	4	24	0	0	0	0	0	0	0	24
Diff + or -	-4	-2	-6	2	-3	-1	-14	0	0	0	0	0	0	0	-14
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	10	5	5	8	6	6	40	0	0	0	0	0	0	0	40
FY 15	11	10	14	15	16	10	76	0	0	0	0	0	0	0	76
Diff + or -	-1	-5	-9	-7	-10	-4	-36	0	0	0	0	0	0	0	-36

Discharges Jul-Dec								Discharges Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	10	16	6	18	7	10	67	0	0	0	0	0	0	0	67
FY 15	18	15	15	17	20	20	105	0	0	0	0	0	0	0	105
Diff + or -	-8	1	-9	1	-13	-10	-38	0	0	0	0	0	0	0	-38
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	3	1	5	0	2	12	0	0	0	0	0	0	0	12
NW FY 15	3	2	4	3	2	5	19	0	0	0	0	0	0	0	19
Diff + or -	-2	1	-3	2	-2	-3	-7	0	0	0	0	0	0	0	-7
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	2	2	2	0	0	6	0	0	0	0	0	0	0	6
NW FY 15	0	3	1	1	2	2	9	0	0	0	0	0	0	0	9
Diff + or -	0	-1	1	1	-2	-2	-3	0	0	0	0	0	0	0	-3
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	9	7	3	7	6	5	37	0	0	0	0	0	0	0	37
NE FY 15	11	5	5	8	11	10	50	0	0	0	0	0	0	0	50
Diff + or -	-2	2	-2	-1	-5	-5	-13	0	0	0	0	0	0	0	-13
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	1	0	1	1	0	3	0	0	0	0	0	0	0	3
NE FY 15	2	0	3	2	0	0	7	0	0	0	0	0	0	0	7
Diff + or -	-2	1	-3	-1	1	0	-4	0	0	0	0	0	0	0	-4
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	1	0	1	0	0	2	0	0	0	0	0	0	0	2
NE FY 15	0	1	2	0	1	0	4	0	0	0	0	0	0	0	4
Diff + or -	0	0	-2	1	-1	0	-2	0	0	0	0	0	0	0	-2
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	2	0	2	0	0	4	0	0	0	0	0	0	0	4
NE FY 15	1	1	0	1	0	0	3	0	0	0	0	0	0	0	3
Diff + or -	-1	1	0	1	0	0	1	0	0	0	0	0	0	0	1
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	0	0	0	0	0	3	3	0	0	0	0	0	0	0	3
NE FY 15	1	3	0	2	4	3	13	0	0	0	0	0	0	0	13
Diff + or -	-1	-3	0	-2	-4	0	-10	0	0	0	0	0	0	0	-10
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1	5	3	7	0	2	18	0	0	0	0	0	0	0	18
FY 15	3	5	5	4	4	7	28	0	0	0	0	0	0	0	28
Diff + or -	-2	0	-2	3	-4	-5	-10	0	0	0	0	0	0	0	-10
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	9	11	3	11	7	8	49	0	0	0	0	0	0	0	49
FY 15	15	10	10	13	16	13	77	0	0	0	0	0	0	0	77
Diff + or -	-6	1	-7	-2	-9	-5	-28	0	0	0	0	0	0	0	-28



## Pg 3 of 6

0

Patients Served Jul-Dec									Patients Served Jan-Jun							
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16		51	48	37	42	30	32	40.0	0	0	0	0	0	0	0.0	40.0
FY 15		57	55	60	59	63	56	58.3	0	0	0	0	0	0	0.0	58.3
Diff + or -		-6	-7	-23	-17	-33	-24	-18.3	0	0	0	0	0	0	0.0	-18.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
SEAR NW	FY 16	9	10	7	9	4	7	7.7	0	0	0	0	0	0	0.0	7.7
	FY 15	12	13	16	13	12	12	13.0	0	0	0	0	0	0	0.0	13.0
Diff + or -		-3	-3	-9	-4	-8	-5	-5.3	0	0	0	0	0	0	0.0	-5.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
VANB NW	FY 16	5	6	4	2	0	0	2.8	0	0	0	0	0	0	0.0	2.8
	FY 15	6	8	6	5	5	5	5.8	0	0	0	0	0	0	0.0	5.8
Diff + or -		-1	-2	-2	-3	-5	-5	-3.0	0	0	0	0	0	0	0.0	-3.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
CLEB NE	FY 16	29	22	19	23	22	22	22.8	0	0	0	0	0	0	0.0	22.8
	FY 15	25	19	21	25	29	23	23.7	0	0	0	0	0	0	0.0	23.7
Diff + or -		4	3	-2	-2	-7	-1	-0.8	0	0	0	0	0	0	0.0	-0.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
INDE NE	FY 16	2	2	2	2	1	0	1.5	0	0	0	0	0	0	0.0	1.5
	FY 15	4	4	7	6	4	4	4.8	0	0	0	0	0	0	0.0	4.8
Diff + or -		-2	-2	-5	-4	-3	-4	-3.3	0	0	0	0	0	0	0.0	-3.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
IZAR NE	FY 16	1	2	1	1	0	0	0.8	0	0	0	0	0	0	0.0	0.8
	FY 15	3	4	4	3	4	4	3.7	0	0	0	0	0	0	0.0	3.7
Diff + or -		-2	-2	-3	-2	-4	-4	-2.8	0	0	0	0	0	0	0.0	-2.8
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
STON NE	FY 16	3	4	2	2	0	0	1.8	0	0	0	0	0	0	0.0	1.8
	FY 15	4	3	3	3	2	2	2.8	0	0	0	0	0	0	0.0	2.8
Diff + or -		-1	1	-1	-1	-2	-2	-1.0	0	0	0	0	0	0	0.0	-1.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
WHIT NE	FY 16	2	2	2	3	3	3	2.5	0	0	0	0	0	0	0.0	2.5
	FY 15	3	4	3	4	7	6	4.5	0	0	0	0	0	0	0.0	4.5
Diff + or -		-1	-2	-1	-1	-4	-3	-2.0	0	0	0	0	0	0	0.0	-2.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16								0.0							0.0	0.0
FY 15								0.0							0.0	0.0
Diff + or -		0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0	0.0
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NW	FY 16	14	16	11	11	4	7	10.5	0	0	0	0	0	0	0.0	10.5
	FY 15	18	21	22	18	17	17	18.8	0	0	0	0	0	0	0.0	18.8
Diff + or -		-4	-5	-11	-7	-13	-10	-8.3	0	0	0	0	0	0	0.0	-8.3
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
NE	FY 16	37	32	26	31	26	25	29.5	0	0	0	0	0	0	0.0	29.5
	FY 15	39	34	38	41	46	39	39.5	0	0	0	0	0	0	0.0	39.5
Diff + or -		-2	-2	-12	-10	-20	-14	-10.0	0	0	0	0	0	0	0.0	-10.0

Total Days Jul-Dec								Total Days Jan-Jun							
AREA 10 TOTAL	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	1224	1214	979	926	704	703	5750	0	0	0	0	0	0	0	5750
FY 15	1256	1321	1321	1362	1314	1263	7837	0	0	0	0	0	0	0	7837
Diff + or -	-32	-107	-342	-436	-610	-560	-2,087	0	0	0	0	0	0	0	-2,087
SEAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	255	267	198	178	120	160	1178	0	0	0	0	0	0	0	1178
NW FY 15	290	357	357	336	295	273	1908	0	0	0	0	0	0	0	1908
Diff + or -	-35	-90	-159	-158	-175	-113	-730	0	0	0	0	0	0	0	-730
VANB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	141	132	109	8	0	0	390	0	0	0	0	0	0	0	390
NW FY 15	161	144	144	126	124	115	814	0	0	0	0	0	0	0	814
Diff + or -	-20	-12	-35	-118	-124	-115	-424	0	0	0	0	0	0	0	-424
CLEB	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	607	561	464	554	475	520	3181	0	0	0	0	0	0	0	3181
NE FY 15	507	454	454	496	536	473	2920	0	0	0	0	0	0	0	2920
Diff + or -	100	107	10	58	-61	47	261	0	0	0	0	0	0	0	261
INDE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	62	36	58	41	19	0	216	0	0	0	0	0	0	0	216
NE FY 15	76	142	142	151	120	124	755	0	0	0	0	0	0	0	755
Diff + or -	-14	-106	-84	-110	-101	-124	-539	0	0	0	0	0	0	0	-539
IZAR	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	31	58	30	23	0	0	142	0	0	0	0	0	0	0	142
NE FY 15	54	83	83	80	82	102	484	0	0	0	0	0	0	0	484
Diff + or -	-23	-25	-53	-57	-82	-102	-342	0	0	0	0	0	0	0	-342
STON	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	66	98	60	43	0	0	267	0	0	0	0	0	0	0	267
NE FY 15	113	72	72	77	60	62	456	0	0	0	0	0	0	0	456
Diff + or -	-47	26	-12	-34	-60	-62	-189	0	0	0	0	0	0	0	-189
WHIT	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	62	62	60	79	90	23	376	0	0	0	0	0	0	0	376
NE FY 15	55	69	69	96	97	114	500	0	0	0	0	0	0	0	500
Diff + or -	7	-7	-9	-17	-7	-91	-124	0	0	0	0	0	0	0	-124
	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16							0							0	0
FY 15							0							0	0
Diff + or -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NW	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	396	399	307	186	120	160	1568	0	0	0	0	0	0	0	1568
FY 15	451	501	501	462	419	388	2722	0	0	0	0	0	0	0	2722
Diff + or -	-55	-102	-194	-276	-299	-228	-1,154	0	0	0	0	0	0	0	-1,154
NE	July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
FY 16	828	815	672	740	584	543	4182	0	0	0	0	0	0	0	4182
FY 15	805	820	820	900	895	875	5115	0	0	0	0	0	0	0	5115
Diff + or -	23	-5	-148	-160	-311	-332	-933	0	0	0	0	0	0	0	-933

Avg LOS Jul-Dec									Avg LOS Jan-Jun								
AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	24.0	25.3	26.5	22.0	23.5	22.0	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9	
	FY 15	22.0	24.0	22.0	23.1	20.9	22.6	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4	
	Diff + or -	2.0	1.3	4.4	-1.0	2.6	-0.6	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	
SEAR NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	28.3	26.7	28.3	19.8	30.0	22.9	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	
	FY 15	24.2	27.5	22.3	25.8	24.6	22.8	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.5	
	Diff + or -	4.2	-0.8	6.0	-6.1	5.4	0.1	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	
VANB NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	28.2	22.0	27.3	4.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6	
	FY 15	26.8	18.0	24.0	25.2	24.8	23.0	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6	
	Diff + or -	1.4	4.0	3.3	-21.2	-24.8	-23.0	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.1	
CLEB NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	20.9	25.5	24.4	24.1	21.6	23.6	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.4	
	FY 15	20.3	23.9	21.6	19.8	18.5	20.6	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8	
	Diff + or -	0.7	1.6	2.8	4.2	3.1	3.1	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	
INDE NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	31.0	18.0	29.0	20.5	19.0	0.0	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.6	
	FY 15	19.0	35.5	20.3	25.2	30.0	31.0	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.8	
	Diff + or -	12.0	-17.5	8.7	-4.7	-11.0	-31.0	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	
IZAR NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	31.0	29.0	30.0	23.0	0.0	0.0	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	
	FY 15	18.0	20.8	20.8	26.7	20.5	25.5	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	
	Diff + or -	13.0	8.3	9.3	-3.7	-20.5	-25.5	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	
STON NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	22.0	24.5	30.0	21.5	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3	
	FY 15	28.3	24.0	24.0	25.7	30.0	31.0	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.2	
	Diff + or -	-6.3	0.5	6.0	-4.2	-30.0	-31.0	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.8	
WHIT NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	31.0	31.0	30.0	26.3	30.0	7.7	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	
	FY 15	18.3	17.3	23.0	24.0	13.9	19.0	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.2	
	Diff + or -	12.7	13.8	7.0	2.3	16.1	-11.3	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8	
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16																
	FY 15																
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	28.3	24.9	27.9	16.9	30.0	22.9	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.1	
	FY 15	25.1	23.9	22.8	25.7	24.6	22.8	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.1	
	Diff + or -	3.2	1.1	5.1	-8.8	5.4	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD	
	FY 16	22.4	25.5	25.8	23.9	22.5	21.7	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6	
	FY 15	20.6	24.1	21.6	22.0	19.5	22.4	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.7	
	Diff + or -	1.7	1.4	4.3	1.9	3.0	-0.7	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	

## Daily Census Jan-Jun

AREA 10 TOTAL		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	39.5	39.2	32.6	29.9	23.5	22.7	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.3
	FY 15	40.5	42.6	44.0	43.9	43.8	40.7	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.6
	Diff + or -	-1.0	-3.5	-11.4	-14.1	-20.3	-18.1	-11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.3
SEAR NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	8.2	8.6	6.6	5.7	4.0	5.2	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4
	FY 15	9.4	11.5	11.9	10.8	9.8	8.8	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4
	Diff + or -	-1.1	-2.9	-5.3	-5.1	-5.8	-3.6	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0
VANB NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	4.5	4.3	3.6	0.3	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
	FY 15	5.2	4.6	4.8	4.1	4.1	3.7	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
	Diff + or -	-0.6	-0.4	-1.2	-3.8	-4.1	-3.7	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.3
CLEB NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	19.6	18.1	15.5	17.9	15.8	16.8	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3
	FY 15	16.4	14.6	15.1	16.0	17.9	15.3	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.9
	Diff + or -	3.2	3.5	0.3	1.9	-2.0	1.5	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
INDE NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2.0	1.2	1.9	1.3	0.6	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
	FY 15	2.5	4.6	4.7	4.9	4.0	4.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
	Diff + or -	-0.5	-3.4	-2.8	-3.5	-3.4	-4.0	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.9
IZAR NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	1.0	1.9	1.0	0.7	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
	FY 15	1.7	2.7	2.8	2.6	2.7	3.3	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
	Diff + or -	-0.7	-0.8	-1.8	-1.8	-2.7	-3.3	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.9
STON NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2.1	3.2	2.0	1.4	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
	FY 15	3.6	2.3	2.4	2.5	2.0	2.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
	Diff + or -	-1.5	0.8	-0.4	-1.1	-2.0	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
WHIT NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	2.0	2.0	2.0	2.5	3.0	0.7	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	FY 15	1.8	2.2	2.3	3.1	3.2	3.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
	Diff + or -	0.2	-0.2	-0.3	-0.5	-0.2	-2.9	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16															
	FY 15															
	Diff + or -	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NW		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	12.8	12.9	10.2	6.0	4.0	5.2	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5
	FY 15	14.5	16.2	16.7	14.9	14.0	12.5	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.8
	Diff + or -	-1.8	-3.3	-6.5	-8.9	-10.0	-7.4	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.3
NE		July	Aug	Sept	Oct	Nov	Dec	SubTot	Jan	Feb	Mar	Apr	May	Jun	SubTot	YTD
	FY 16	26.7	26.3	22.4	23.9	19.5	17.5	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.7
	FY 15	26.0	26.5	27.3	29.0	29.8	28.2	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.8
	Diff + or -	0.7	-0.2	-4.9	-5.2	-10.4	-10.7	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.1